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STATE OF MONTANA
DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES

STATISTICAL
REPORT

DECEMBER, 1995



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MONTANA DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES

BOX 4210

HELENA, MT 59604-4210

(406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.

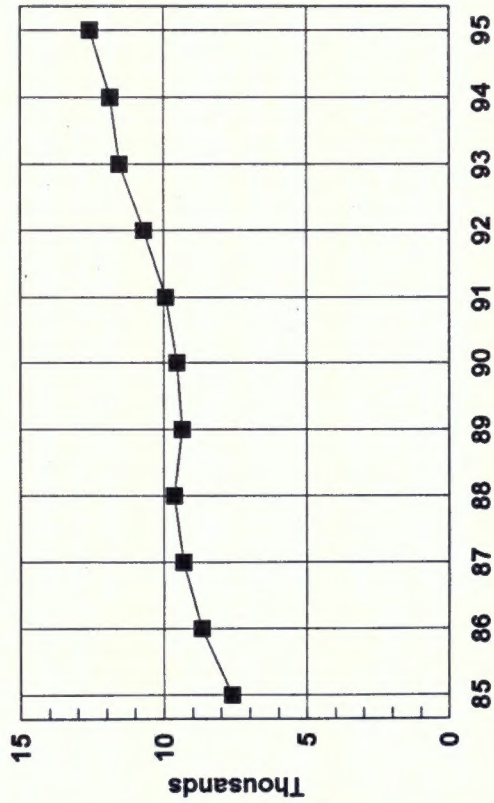
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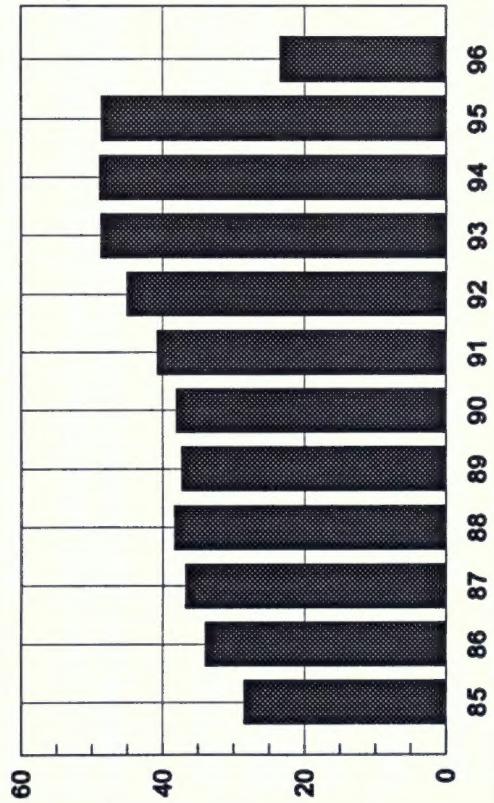
AID TO FAMILIES WITH DEPENDENT CHILDREN DECEMBER, 1995

Figure 1

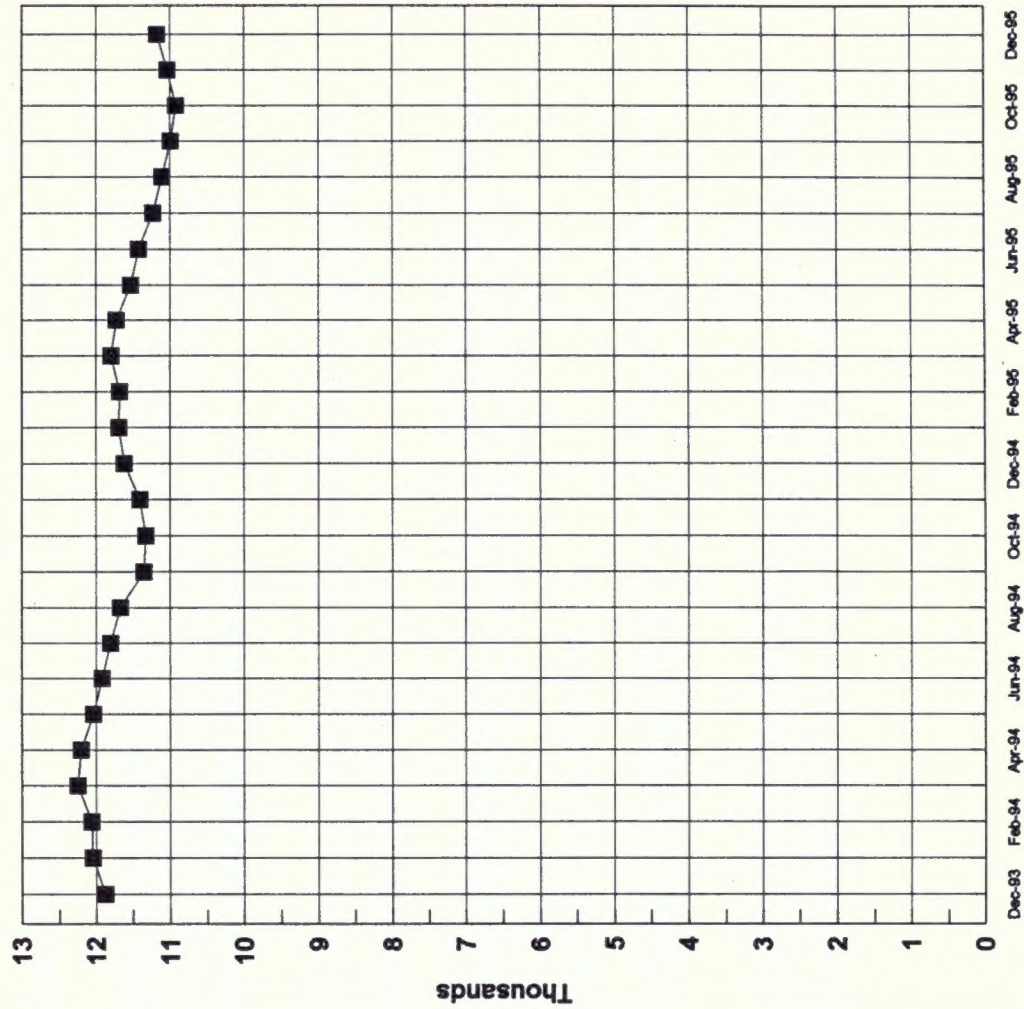
AFDC Cases - Fiscal Year Averages



AFDC Fiscal Year Payments (millions)



AFDC Monthly Cases

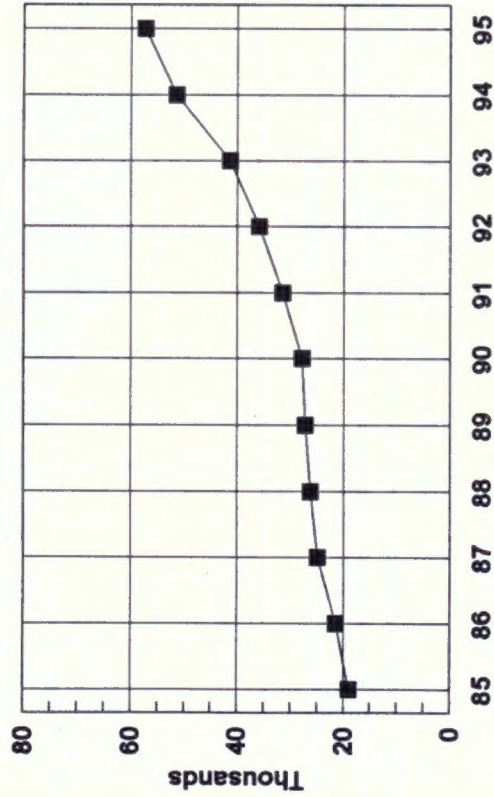


MEDICAID

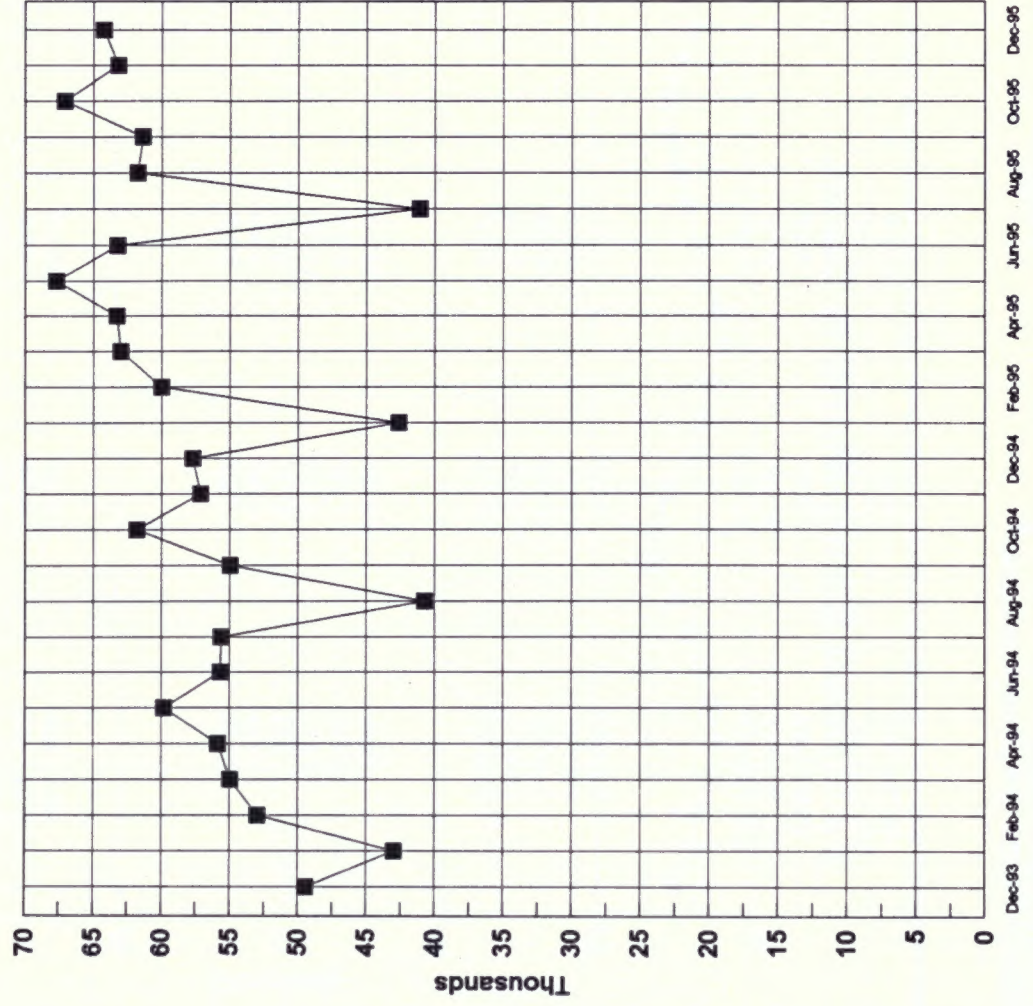
Figure 2

DECEMBER, 1995

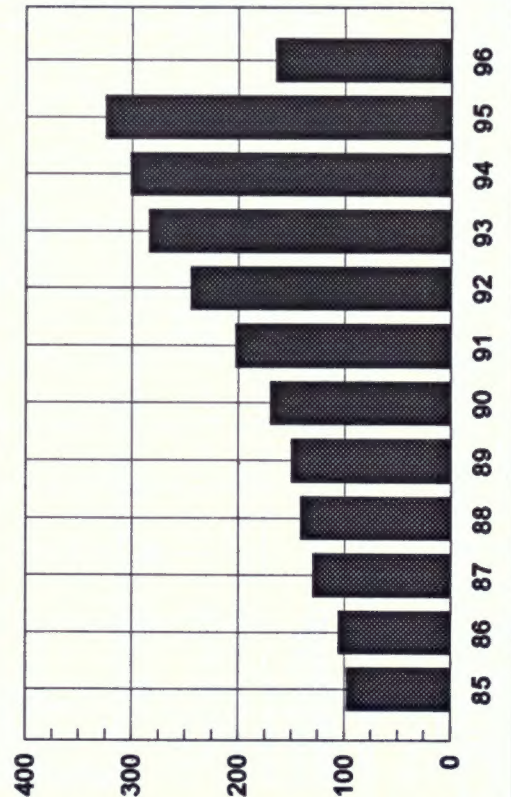
Medicaid Cases - Fiscal Year Averages



Medicaid Monthly Cases



Medicaid Fiscal Year Payments (millions)

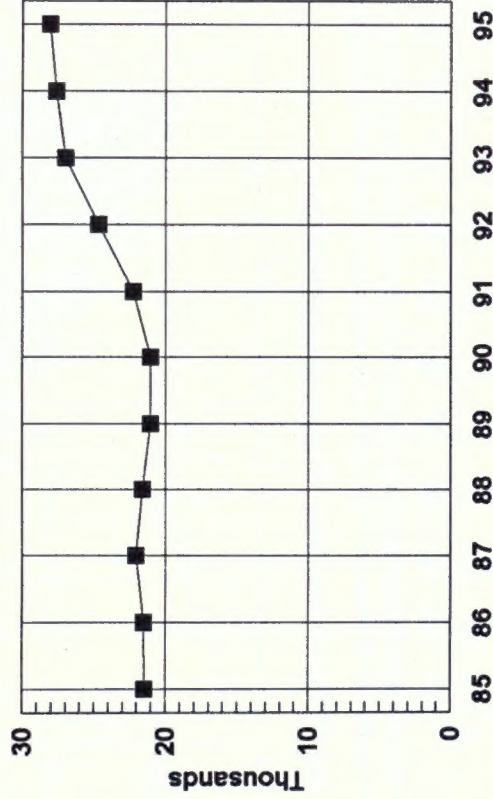


FOOD STAMPS

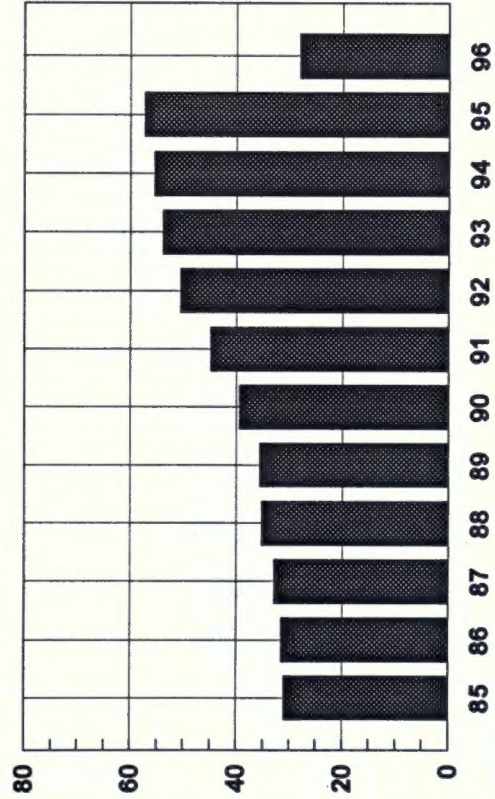
Figure 3

DECEMBER, 1995

Food Stamp Cases - Fiscal Year Averages



Food Stamp Fiscal Year Payments (millions)



Food Stamp Monthly Cases

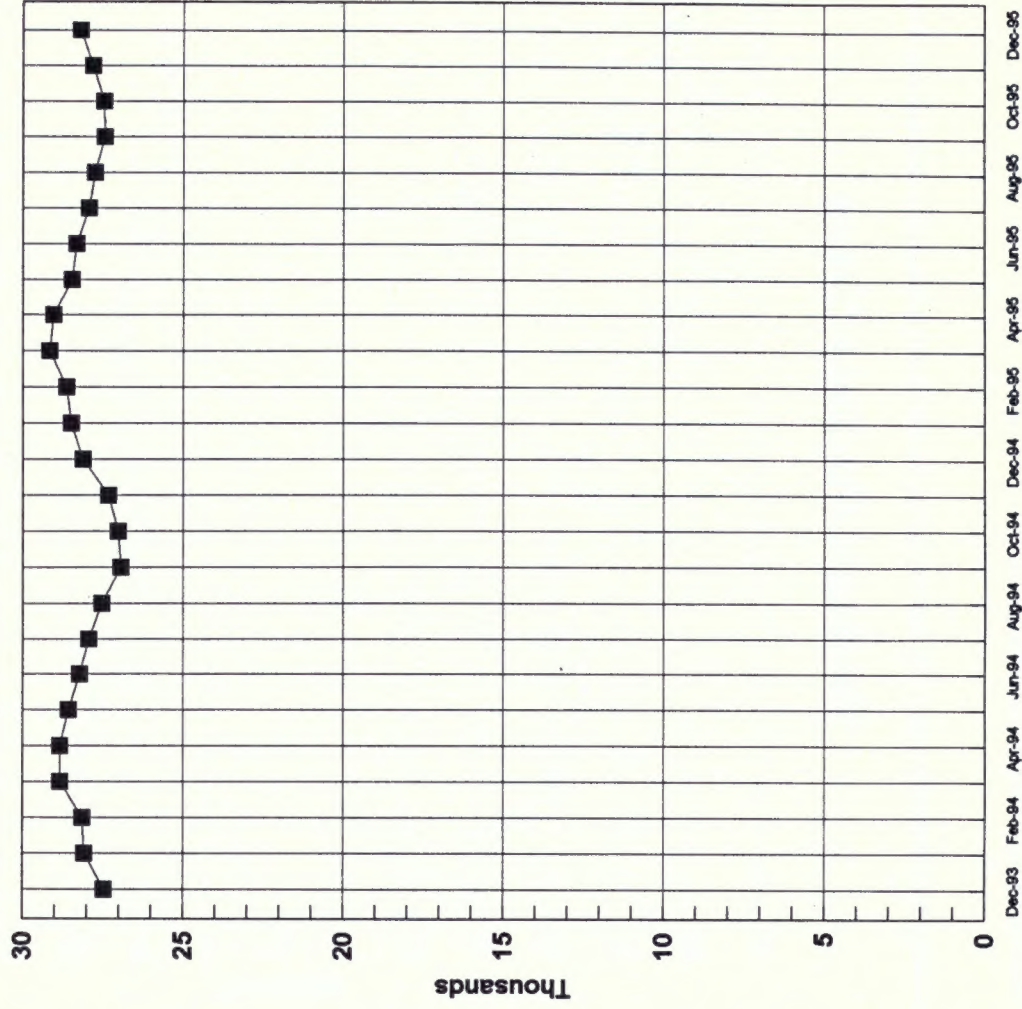


TABLE 1. Summary of Public Assistance and Medical Care
DECEMBER 1995

OBLIGATIONS INCURRED	DECEMBER 1995	NOVEMBER 1995	DECEMBER 1994	PERCENT OF CHANGE NOVEMBER 1995	PERCENT OF CHANGE DECEMBER 1994
All Public Assistance	\$36,075,579	\$35,987,710	\$34,098,784	0.2%	5.8%
AFDC	\$3,932,973	\$3,888,945	\$4,089,126	1.1%	-3.8%
Regular AFDC	\$3,488,162	\$3,472,786	\$3,620,225	0.4%	-3.6%
AFDC Unemployed Parent	\$444,811	\$416,159	\$468,901	6.9%	-5.1%
Medicaid***	\$26,720,021	\$26,905,502	\$24,930,077	-0.7%	7.2%
Food Stamps*	\$4,929,195	\$4,622,864	\$4,861,981	6.6%	1.4%
Day Care**	\$493,390	\$570,399	\$217,600	-13.5%	126.7%
NUMBER OF CASES					
AFDC	11,171	11,034	11,622	1.2%	-3.9%
Regular AFDC	10,226	10,169	10,633	0.6%	-3.8%
AFDC Unemployed Parent	945	865	989	9.2%	-4.4%
Medicaid	64,242	63,183	57,716	1.7%	11.3%
Food Stamps	28,200	27,815	28,115	1.4%	0.3%
Day Care	3,611	4,127	1,840	-12.5%	96.3%
AVERAGE PAYMENTS					
AFDC	\$352.07	\$352.45	\$351.84	-0.1%	0.1%
Regular AFDC	\$341.11	\$341.51	\$340.47	-0.1%	0.2%
AFDC Unemployed Parent	\$470.70	\$481.11	\$474.12	-2.2%	-0.7%
Medicaid	\$415.93	\$425.83	\$431.94	-2.3%	-3.7%
Food Stamps	\$174.79	\$166.20	\$172.93	5.2%	1.1%
YEAR TO DATE PAYMENTS					
AFDC	\$23,379,238	\$19,446,265	\$24,225,844	20.2%	-3.5%
Regular AFDC	\$20,915,251	\$17,427,089	\$21,657,886	20.0%	-3.4%
AFDC Unemployed Parent	\$2,463,987	\$2,019,176	\$2,567,958	22.0%	-4.0%
Medicaid	\$164,863,355	\$138,143,334	\$159,120,637	19.3%	3.6%
Food Stamps	\$27,951,421	\$23,022,226	\$27,809,747	21.4%	0.5%
Day Care	\$3,093,762	\$2,600,372	\$1,389,481	19.0%	122.7%

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

DFS Day Care expenditures will be included effective July 1995, due to newly established DPHHS.

***Medicaid figures for December 1995, December 1994, and November 1995 are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

DECEMBER, 1995

COUNTY	TOTAL			AMOUNT	REGULAR			AMOUNT	UNEMPLOYED PARENT			AMOUNT
	CASES	ADULTS	KIDS		CASES	ADULTS	KIDS		CASES	ADULTS	KIDS	
BEAVERHEAD.....	68	66	117	\$22,763	64	58	108	\$20,748	4	8	9	\$2,015
BIG HORN.....	491	452	1,016	\$177,543	467	404	940	\$165,040	24	48	76	\$12,503
BLAINE.....	218	174	419	\$66,982	212	164	402	\$64,473	6	10	17	\$2,509
BROADWATER.....	44	48	87	\$15,954	38	36	71	\$13,170	6	12	16	\$2,784
CARBON.....	57	50	114	\$20,182	55	46	105	\$18,872	2	4	9	\$1,310
CARTER.....	5	6	9	\$1,991	4	4	6	\$1,430	1	2	3	\$561
CASCADE.....	1,082	1,068	1,988	\$367,441	1,031	984	1,861	\$346,277	51	84	127	\$21,164
CHOUTEAU.....	25	25	56	\$9,373	22	19	45	\$7,769	3	6	11	\$1,604
CUSTER.....	146	138	259	\$46,786	138	128	238	\$43,528	8	10	21	\$3,258
DANIELS.....	5	5	11	\$1,363	5	5	11	\$1,363	0	0	0	\$0
DAWSON.....	67	63	127	\$22,495	59	48	102	\$18,717	8	15	25	\$3,778
DEER LODGE.....	192	203	344	\$66,309	165	154	278	\$55,324	27	49	66	\$10,985
FALLON.....	21	20	45	\$7,666	19	16	39	\$6,552	2	4	6	\$1,114
FERGUS.....	63	64	118	\$19,893	56	51	102	\$16,417	7	13	16	\$3,476
FLATHEAD.....	617	622	1,153	\$220,661	556	508	999	\$192,413	61	114	154	\$28,248
GALLATIN.....	292	304	486	\$104,421	283	288	467	\$100,430	9	16	19	\$3,991
GARFIELD.....	4	4	8	\$1,598	4	4	8	\$1,598	0	0	0	\$0
GLACIER.....	646	625	1,312	\$233,107	574	490	1,130	\$196,665	72	135	182	\$36,442
GOLDEN VALLEY.....	11	10	20	\$3,585	9	7	15	\$2,563	2	3	5	\$1,022
GRANITE.....	24	25	47	\$9,073	21	20	40	\$7,391	3	5	7	\$1,682
HILL.....	314	298	622	\$108,714	298	272	578	\$101,863	16	26	44	\$6,851
JEFFERSON.....	50	51	103	\$17,896	40	31	76	\$12,997	10	20	27	\$4,899
JUDITH BASIN.....	11	11	22	\$4,741	8	7	15	\$3,219	3	4	7	\$1,522
LAKE.....	552	547	1,064	\$202,040	503	453	959	\$178,010	49	94	105	\$24,030
LEWIS & CLARK.....	549	551	977	\$185,064	497	456	855	\$162,525	52	95	122	\$22,539
LIBERTY.....	2	1	3	\$430	2	1	3	\$430	0	0	0	\$0
LINCOLN.....	367	412	750	\$144,591	305	303	594	\$114,075	62	109	156	\$30,516
MADISON.....	22	23	43	\$7,869	18	16	33	\$5,877	4	7	10	\$1,992
MCONE.....	6	5	11	\$1,958	5	3	9	\$1,447	1	2	2	\$511
MEAGHER.....	10	9	21	\$3,274	10	9	21	\$3,274	0	0	0	\$0
MINERAL.....	81	86	151	\$29,638	72	70	134	\$25,751	9	16	17	\$3,887
MISSOULA.....	1,182	1,255	2,222	\$434,667	1,055	1,012	1,877	\$372,606	127	243	345	\$62,061
MUSSELSHELL.....	34	31	63	\$11,014	30	23	52	\$8,880	4	8	11	\$2,134
PARK.....	107	105	201	\$36,222	100	91	181	\$32,803	7	14	20	\$3,419
PETROLEUM.....	5	7	14	\$1,717	3	3	6	\$929	2	4	8	\$788
PHILLIPS.....	51	48	94	\$17,519	44	36	76	\$14,051	7	12	18	\$3,468
PONDERA.....	101	99	204	\$35,952	87	72	163	\$28,776	14	27	41	\$7,176
POWDER RIVER.....	5	2	11	\$1,428	4	1	8	\$967	1	1	3	\$461
POWELL.....	69	73	136	\$24,275	59	53	105	\$18,794	10	20	31	\$5,481
PRAIRIE.....	7	8	15	\$2,285	5	4	9	\$1,396	2	4	6	\$889
RAVALLI.....	279	282	477	\$96,143	260	250	437	\$87,806	19	32	40	\$8,337
RICHLAND.....	49	45	96	\$15,722	48	43	94	\$15,343	1	2	2	\$379
ROOSEVELT.....	587	564	1,237	\$214,798	545	486	1,115	\$193,718	42	78	122	\$21,080
ROSEBUD.....	258	251	523	\$89,822	225	185	416	\$72,572	33	66	107	\$17,250

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

DECEMBER, 1995

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	131	127	241	\$47,196	122	112	221	\$42,681	9	15	20	\$4,515
SHERIDAN.....	11	12	28	\$3,982	9	8	23	\$2,924	2	4	5	\$1,058
SILVER BOW.....	609	646	1,078	\$215,201	528	491	902	\$179,590	81	155	177	\$35,611
STILLWATER.....	32	27	62	\$9,974	30	23	56	\$9,038	2	4	6	\$936
SWEETGRASS.....	9	8	17	\$2,665	8	6	14	\$2,118	1	2	3	\$547
TETON.....	34	31	58	\$11,115	33	29	57	\$10,740	1	2	1	\$375
TOOLE.....	39	37	65	\$12,402	36	31	59	\$11,125	3	6	6	\$1,277
TREASURE.....	2	3	8	\$1,111	1	1	6	\$771	1	2	2	\$340
VALLEY.....	116	113	206	\$39,937	103	92	176	\$34,028	13	21	30	\$5,909
WHEATLAND.....	18	16	35	\$5,802	15	10	29	\$4,440	3	6	6	\$1,362
WIBAUX.....	9	9	21	\$3,318	8	7	18	\$2,953	1	2	3	\$365
YELLOWSTONE.....	1,365	1,295	2,537	\$473,305	1,328	1,202	2,395	\$448,905	57	93	142	\$24,400
STATE TOTAL.....	11,171	11,060	21,153	\$3,932,973	10,226	9,326	18,739	\$3,488,162	945	1,734	2,414	\$444,811

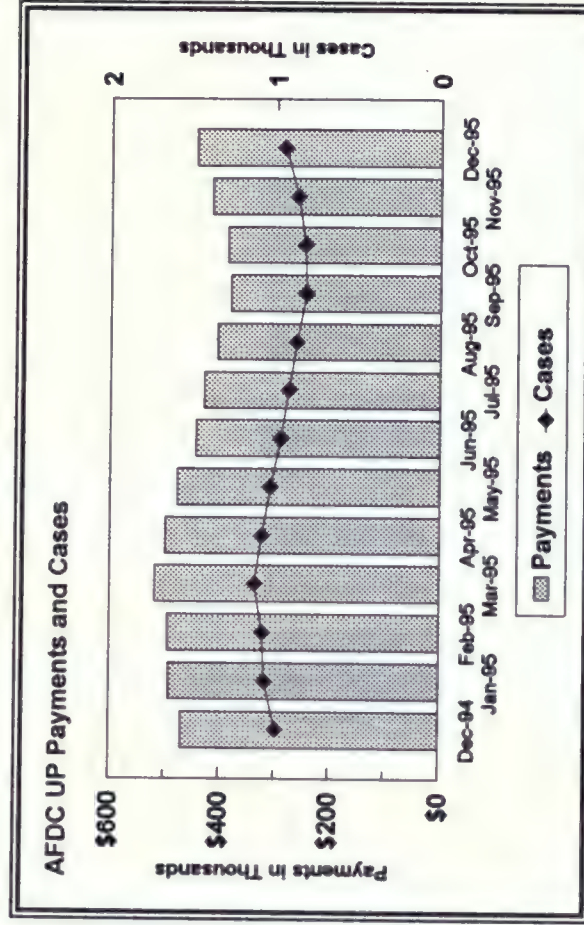
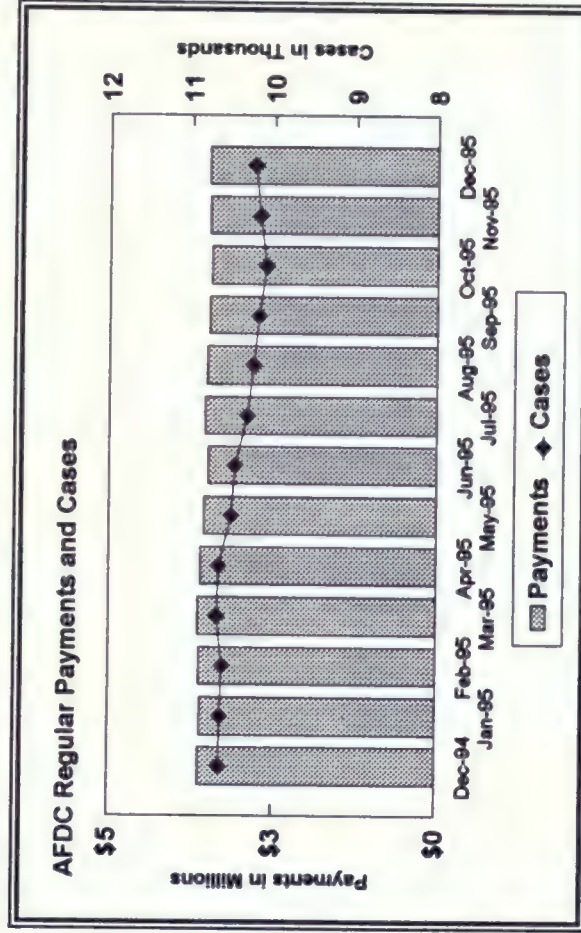


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1986

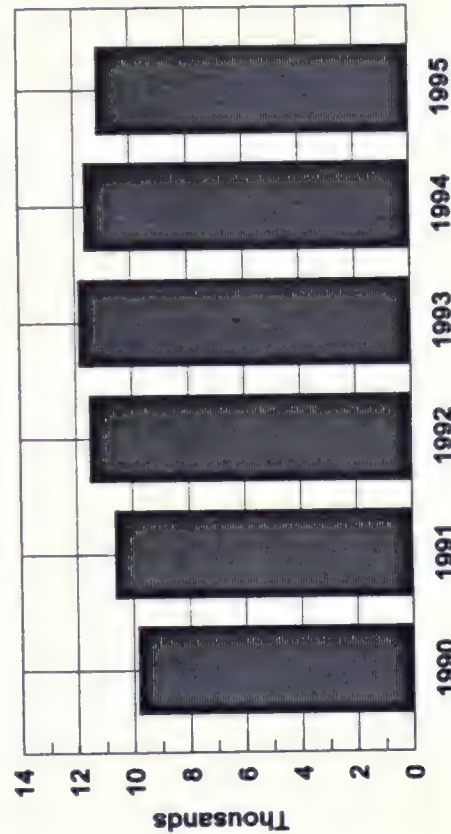
COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	68	183	\$22,763.00	\$334.75	91	\$310.41	87	\$328.28
BIG HORN.....	491	1,468	\$177,543.00	\$361.59	488	\$362.29	416	\$300.34
BLAINE.....	218	593	\$66,982.00	\$307.26	211	\$331.20	189	\$305.22
BROADWATER.....	44	135	\$15,954.00	\$362.59	46	\$343.85	23	\$255.87
CARBON.....	57	164	\$20,182.00	\$354.07	57	\$352.40	52	\$306.42
CARTER.....	5	15	\$1,991.00	\$398.20	4	\$327.50	5	\$373.60
CASCADE.....	1,082	3,056	\$367,441.00	\$339.59	1,088	\$343.79	1,037	\$342.60
CHOUTEAU.....	25	81	\$9,373.00	\$374.92	26	\$402.15	25	\$315.32
CUSTER.....	146	397	\$46,786.00	\$320.45	175	\$335.79	140	\$325.06
DANIELS.....	5	16	\$1,363.00	\$272.60	8	\$508.00	3	\$296.00
DAWSON.....	67	190	\$22,495.00	\$335.75	74	\$374.39	92	\$362.57
DEER LODGE.....	182	547	\$66,309.00	\$345.36	204	\$337.60	179	\$329.94
FALLON.....	192	65	\$7,686.00	\$365.05	21	\$352.14	14	\$347.29
FERGUS.....	63	182	\$19,893.00	\$315.76	62	\$296.76	40	\$346.85
FLATHEAD.....	617	1,775	\$220,661.00	\$357.64	713	\$358.53	662	\$349.70
GALLATIN.....	292	790	\$104,421.00	\$357.61	300	\$348.12	288	\$334.24
GARFIELD.....	4	12	\$1,598.00	\$399.50	3	\$338.33	5	\$284.40
GLACIER.....	646	1,937	\$233,107.00	\$360.85	652	\$363.73	498	\$319.96
GOLDEN VALLEY.....	11	30	\$3,585.00	\$325.91	12	\$419.50	3	\$242.33
GRANITE.....	24	72	\$9,073.00	\$378.04	27	\$306.85	24	\$326.29
HILL.....	314	920	\$108,714.00	\$346.22	368	\$338.72	360	\$343.66
JEFFERSON.....	50	154	\$17,896.00	\$357.92	52	\$360.21	40	\$309.18
JUDITH BASIN.....	11	33	\$4,741.00	\$431.00	9	\$443.89	7	\$360.00
LAKE.....	552	1,611	\$202,040.00	\$366.01	525	\$369.19	434	\$356.23
LEWIS & CLARK.....	549	1,528	\$185,064.00	\$337.09	596	\$330.95	537	\$325.83
LIBERTY.....	2	4	\$430.00	\$215.00	4	\$235.00	2	\$224.00
LINCOLN.....	367	1,162	\$144,591.00	\$393.98	376	\$405.17	230	\$355.58
MADISON.....	22	66	\$7,869.00	\$357.68	36	\$370.22	32	\$289.44
MCCONE.....	6	16	\$1,958.00	\$326.33	5	\$316.20	9	\$324.11
MEAGHER.....	10	30	\$3,274.00	\$327.40	10	\$408.20	8	\$344.25
MINERAL.....	81	237	\$29,636.00	\$365.90	71	\$386.94	49	\$383.20
MUSSELSHELL.....	1,182	3,477	\$434,667.00	\$367.74	1,210	\$363.15	984	\$384.01
MUSSELSHELL.....	34	94	\$11,014.00	\$323.94	32	\$320.75	25	\$340.84
PARK.....	107	306	\$36,222.00	\$338.52	122	\$326.72	130	\$330.28
PETROLEUM.....	5	21	\$1,717.00	\$343.40	2	\$501.50	2	\$424.50
PHILLIPS.....	51	142	\$17,519.00	\$343.51	47	\$288.45	40	\$317.20
PONDERA.....	101	303	\$35,952.00	\$355.96	95	\$347.93	75	\$328.44
POWDER RIVER.....	5	13	\$1,428.00	\$285.60	5	\$493.60	5	\$336.00
POWELL.....	69	209	\$24,275.00	\$351.81	65	\$353.22	49	\$351.12
PRAIRIE.....	7	23	\$2,285.00	\$326.43	5	\$467.20	3	\$298.67
RAVALLI.....	279	759	\$96,143.00	\$344.60	271	\$338.80	228	\$354.31
RICHLAND.....	49	141	\$15,722.00	\$320.86	88	\$335.41	84	\$334.48
ROOSEVELT.....	587	1,801	\$214,798.00	\$365.93	578	\$358.92	360	\$324.73
ROSEBUD.....	258	774	\$89,822.00	\$348.15	231	\$341.82	246	\$330.21

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1995

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS.....	131	368	\$47,196.00	\$360.27	135	\$364.89	102	\$334.73
SHERIDAN.....	11	40	\$3,962.00	\$362.00	9	\$336.89	12	\$308.67
SILVER BOW.....	609	1,725	\$215,201.00	\$353.37	661	\$356.29	551	\$343.84
STILLWATER.....	32	89	\$9,974.00	\$311.69	34	\$303.53	37	\$323.97
SWEETGRASS.....	9	25	\$2,665.00	\$296.11	13	\$405.69	7	\$356.86
TETON.....	34	89	\$11,115.00	\$326.91	50	\$327.06	24	\$323.42
TOOLE.....	39	102	\$12,402.00	\$318.00	50	\$299.98	24	\$285.88
TREASURE.....	2	11	\$1,111.00	\$555.50	5	\$369.80	5	\$360.20
VALLEY.....	116	319	\$39,937.00	\$344.28	113	\$340.87	100	\$339.57
WHEATLAND.....	18	51	\$5,802.00	\$322.33	27	\$319.59	7	\$280.86
WIBAUX.....	9	30	\$3,318.00	\$368.67	10	\$420.90	4	\$313.75
YELLOWSTONE.....	1,385	3,832	\$473,305.00	\$341.74	1,440	\$342.71	1,256	\$359.02
STATE TOTAL.....	11,171	32,213	\$3,932,973.00	\$352.07	11,622	\$361.84	9,850	\$342.88

Monthly Cases for December



Average Payment per Case for December

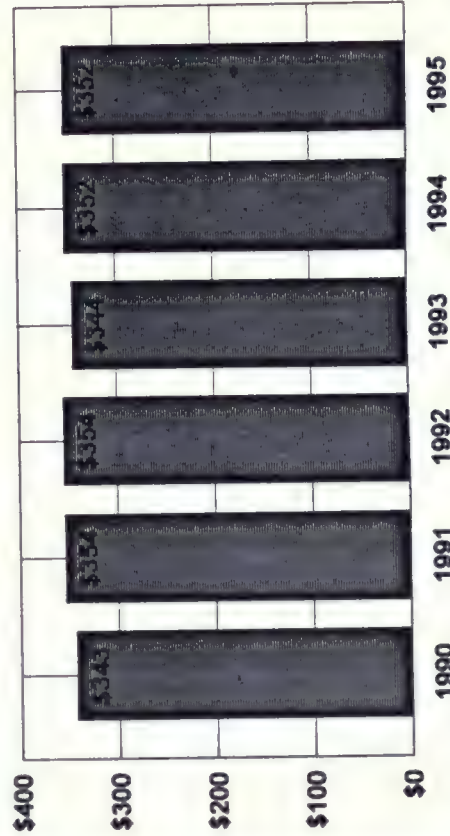


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1995

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	640	\$314,862.86	479	\$246,629.40	381	\$186,104.57
BIG HORN.....	1,027	\$362,436.20	699	\$368,453.11	359	\$250,223.55
BLAINE.....	346	\$231,729.47	349	\$189,250.07	317	\$221,018.96
BROADWATER.....	310	\$119,383.77	272	\$78,817.72	90	\$59,907.07
CARBON.....	516	\$238,494.10	521	\$223,949.70	278	\$210,296.60
CARTER.....	62	\$53,439.67	43	\$36,879.50	28	\$18,004.28
CASCADE.....	6,672	\$2,438,954.10	6,351	\$2,215,986.38	3,534	\$1,644,979.47
CHOUTEAU.....	270	\$160,854.40	179	\$135,670.03	148	\$96,091.54
CUSTER.....	1,086	\$410,093.90	1,187	\$491,873.08	622	\$356,424.22
DANIELS.....	76	\$43,125.96	72	\$46,548.03	35	\$29,746.47
DAWSON.....	560	\$253,883.21	599	\$214,640.11	425	\$240,447.16
DEER LODGE.....	1,173	\$385,377.83	1,122	\$457,242.01	632	\$255,606.81
FALLON.....	159	\$72,967.14	98	\$66,280.40	65	\$57,498.88
FERGUS.....	778	\$484,609.75	650	\$407,096.77	458	\$283,019.47
FLATHEAD.....	4,604	\$1,763,678.23	4,519	\$1,706,131.91	2,376	\$1,008,572.38
GALLATIN.....	2,004	\$751,676.40	2,022	\$697,246.72	1,000	\$463,375.43
GARFIELD.....	36	\$25,396.05	44	\$22,275.37	18	\$11,366.60
GLACIER.....	1,288	\$376,000.05	597	\$336,918.77	392	\$255,061.71
GOLDEN VALLEY..	58	\$16,510.60	41	\$11,880.38	16	\$3,501.76
GRANITE.....	162	\$105,458.13	105	\$99,606.67	86	\$30,782.15
HILL.....	1,962	\$619,031.34	1,786	\$510,084.31	826	\$400,526.21
JEFFERSON.....	554	\$196,444.30	488	\$171,013.03	162	\$77,852.63
JUDITH BASIN...	73	\$13,850.12	51	\$10,041.13	39	\$18,136.05
LAKE.....	2,843	\$901,113.22	2,666	\$813,580.97	1,329	\$600,951.96
LEWIS & CLARK..	3,749	\$1,234,312.13	3,574	\$1,589,554.76	2,018	\$842,413.90
LIBERTY.....	33	\$34,166.04	37	\$37,861.23	29	\$42,222.85
LINCOLN.....	2,035	\$692,574.06	1,274	\$597,603.80	716	\$361,144.90
MADISON.....	311	\$284,237.82	221	\$180,432.56	139	\$100,080.83
MCCONE.....	56	\$47,893.70	42	\$36,625.54	49	\$37,607.22
MEAGHER.....	113	\$82,327.94	70	\$46,195.52	71	\$36,573.30
MINERAL.....	435	\$194,809.52	237	\$253,509.07	130	\$46,860.86
MISSOULA.....	6,661	\$2,231,019.37	6,288	\$1,958,983.48	3,169	\$1,578,741.04
MUSSELSHELL...	357	\$143,921.49	308	\$126,959.97	164	\$67,987.64
PARK.....	876	\$285,617.98	955	\$392,176.45	516	\$281,678.82
PETROLEUM.....	21	\$3,354.83	12	\$3,601.59	11	\$4,303.37
PHILLIPS.....	401	\$183,917.81	254	\$117,226.57	170	\$88,151.78
PONDERA.....	608	\$219,756.18	299	\$200,547.72	173	\$88,935.54
POWELL.....	456	\$134,558.35	372	\$206,322.41	223	\$113,598.74
PRAIRIE.....	55	\$48,773.50	43	\$28,515.50	41	\$33,284.97
RAVALLI.....	2,092	\$934,134.97	1,855	\$799,191.03	923	\$424,211.26
RICHLAND.....	672	\$371,405.68	651	\$281,525.58	435	\$223,932.04
ROOSEVELT.....	2,032	\$671,430.49	1,339	\$543,219.80	494	\$430,248.04
ROSEBUD.....	632	\$256,514.22	329	\$203,303.29	229	\$138,656.72

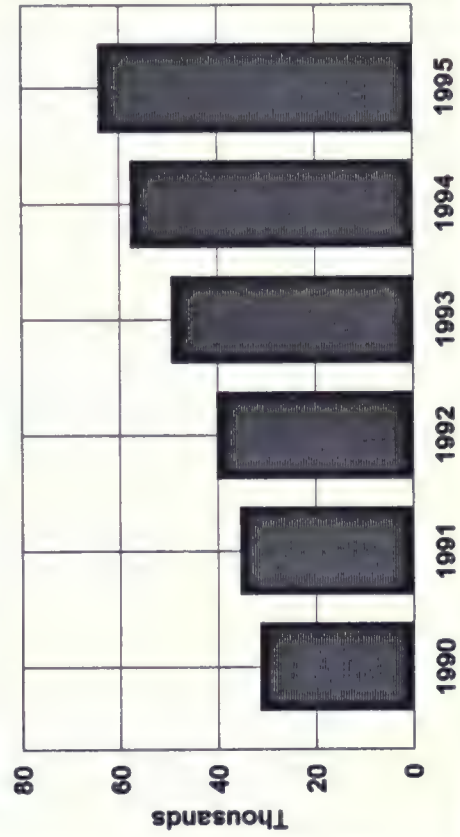
TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1995

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	548	\$262,114.08	513	\$366,634.26	376	\$223,243.28
SHERIDAN.....	179	\$117,047.72	139	\$106,308.68	120	\$61,695.08
SILVER BOW.....	3,821	\$1,868,095.98	3,811	\$1,406,226.79	1,934	\$868,380.03
STILLWATER.....	335	\$180,988.33	321	\$195,945.91	198	\$128,282.90
SWEET GRASS.....	149	\$47,822.67	173	\$85,603.47	79	\$41,674.91
TETON.....	315	\$173,058.89	316	\$224,301.87	158	\$121,015.05
TOOLE.....	362	\$197,648.03	270	\$140,936.00	160	\$133,035.91
TREASURE.....	29	\$5,992.69	25	\$5,110.49	14	\$4,633.03
WHEATLAND.....	711	\$262,667.45	460	\$261,725.54	295	\$161,095.26
WIBAUX.....	210	\$105,535.78	137	\$92,378.69	63	\$34,228.88
YELLOWSTONE.....	94	\$65,807.95	61	\$60,408.69	50	\$40,154.53
INSTITUTIONS.....	8,486	\$3,284,907.60	8,208	\$3,088,664.38	4,290	\$2,062,749.88
NOCO BREAKDOWN.....	305	\$1,490,001.48	313	\$1,567,605.06	382	\$2,612,404.85
	291	\$159,751.83	222	\$98,195.76	544	\$430,354.63
STATE TOTAL.....	64,242	\$26,720,020.89	57,716	\$24,930,076.92	31,394	\$18,681,600.53

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. DECEMBER 1995 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

Monthly Cases for December



Average Payment per Case for December

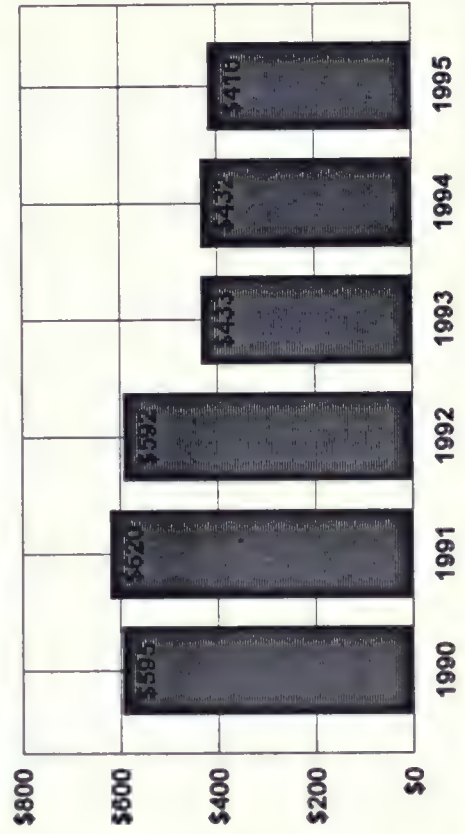


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER 1995

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	640	314,862.86	23	80,297.36	80	19,534.38	460	26,599.51	303	33,594.25
BIG HORN.....	1,027	362,436.20	28	64,430.17	147	31,094.25	763	46,279.86	330	17,506.63
BLAINE.....	366	231,729.47	28	64,750.56	58	11,095.69	184	26,523.11	132	15,027.70
BROADWATER.....	310	119,383.77	3	3,791.00	30	9,962.74	218	11,145.67	125	9,953.97
CARBON.....	516	238,494.10	5	8,521.24	32	9,647.00	290	11,608.78	261	24,130.27
CARTER.....	62	53,439.67	1	8,191.65	7	143.60	7	4,682.13	36	3,826.74
CASCADE.....	6,672	2,438,954.10	162	450,229.22	622	137,844.74	5,039	225,604.51	2,845	259,876.17
CHOUTEAU.....	270	160,854.40	7	10,203.74	29	2,392.87	99	7,083.07	122	19,995.21
CUSTER.....	1,086	410,093.90	17	31,429.03	137	28,128.07	780	34,017.90	527	41,994.07
DANIELS.....	76	43,125.96	1	120.05	12	605.28	42	525.75	31	2,312.53
DAWSON.....	560	253,883.21	11	14,609.64	77	12,288.87	286	15,350.18	257	25,236.30
DEER LODGE.....	1,173	385,377.83	13	34,235.40	158	31,717.20	895	30,826.44	599	58,660.90
FALLON.....	159	72,967.14	1	2,506.38	14	839.15	17	3,929.71	91	10,677.01
FERGUS.....	778	484,609.75	22	94,317.36	155	18,333.98	273	23,572.02	507	41,787.23
FLATHEAD.....	4,604	1,763,678.23	91	250,242.07	532	98,037.78	3,403	156,130.84	2,000	167,941.45
GALLATIN.....	2,004	751,676.40	31	53,744.18	176	67,247.17	1,537	83,246.09	742	65,718.63
GARFIELD.....	36	25,396.05		.00	4	1,655.08	10	1,436.67	13	1,218.16
GLACIER.....	1,288	376,000.05	22	81,663.50	136	24,525.19	271	35,091.66	217	14,716.49
GOLDEN VALLEY..	58	16,510.60		.00	7	1,194.95	15	463.58	23	1,570.18
GRANITE.....	162	105,458.13	1	58,231.80	13	2,586.76	121	3,562.91	48	4,311.49
HILL.....	1,962	619,031.34	64	127,414.06	226	40,253.64	1,547	66,199.16	537	40,595.43
JEFFERSON.....	554	196,444.30	6	9,181.59	43	14,043.26	377	9,820.50	278	38,339.62
JUDITH BASIN...	73	13,850.12	1	1,012.70	7	890.06	15	1,833.00	32	1,440.35
LAKE.....	2,843	901,113.22	53	197,177.99	381	81,265.92	2,394	90,163.91	931	66,915.56
LEWIS & CLARK..	3,749	1,234,312.13	62	167,241.89	355	109,247.70	2,712	115,278.47	1,527	135,587.47
LIBERTY.....	33	34,166.04		.00	3	1,111.39	14	585.94	19	2,593.67
LINCOLN.....	2,035	692,574.06	31	94,787.97	186	44,107.15	1,202	59,323.78	874	72,227.61
MADISON.....	311	284,237.82	6	150,019.26	25	8,844.37	176	7,172.46	129	16,165.67
MCCONE.....	56	47,893.70		.00	4	346.17	13	545.24	34	3,157.00
MEAGHER.....	113	82,327.94	2	6,881.76	14	6,765.71	21	3,558.32	58	3,378.21
MINERAL.....	435	194,809.52	10	68,954.46	56	11,401.58	370	24,145.87	155	10,821.75
MISSOULA.....	6,661	2,231,019.37	119	301,301.69	626	102,872.50	5,157	269,020.96	2,706	267,549.09
MUSSELSHELL....	357	143,921.49	7	19,008.39	17	2,965.57	82	8,166.18	177	14,811.65
PARK.....	876	285,617.98	11	15,260.12	66	27,603.24	617	25,665.10	399	37,650.64
PETROLEUM.....	21	3,354.83	1	954.21	2	231.53	7	264.61	6	297.67
PHILLIPS.....	401	183,917.81	11	17,312.69	56	11,650.71	270	13,743.89	179	19,096.40
PONDERA.....	608	219,756.18	20	30,502.27	73	13,050.54	457	21,647.49	182	48,222.10
POWDER RIVER...	71	104,491.53	3	4,716.76	2	1,364.91	18	2,069.83	38	2,399.33
POWELL.....	456	134,558.35	10	12,145.44	51	12,254.24	343	15,887.59	143	12,158.70
PRAIRIE.....	55	48,773.50		.00	5	1,238.26	17	817.71	38	4,343.76
RAVALLI.....	2,092	934,134.97	40	174,812.92	227	59,969.54	1,474	90,031.65	880	100,663.49
RICHLAND.....	672	371,405.68	31	99,706.90	114	17,178.36	412	24,637.73	309	35,638.07
ROOSEVELT.....	2,032	671,430.49	62	167,256.31	375	73,220.17	434	52,865.99	299	23,178.92
ROSEBUD.....	632	256,514.22	10	25,154.31	65	21,740.47	460	19,535.40	164	12,236.02

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER 1995

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	548	262,114.08	21	36,904.91	91	15,213.39	194	41,800.08	317	24,310.37
SHERIDAN.....	179	117,047.72	3	1,195.21	16	1,745.63	88	9,992.80	89	7,258.15
SILVER BOW.....	3,821	1,868,095.98	47	597,475.63	426	138,689.03	2,131	120,773.65	1,651	125,750.94
STILLWATER.....	335	180,988.33	7	6,135.11	42	3,685.64	241	13,311.41	148	12,017.64
SWEET GRASS.....	149	47,822.67	5	11,316.72	9	1,860.06	93	4,207.33	86	6,459.73
TETON.....	315	173,058.89	8	14,270.36	22	6,052.91	205	8,331.81	141	15,159.09
TOOLE.....	362	197,640.03	13	30,019.04	49	13,844.44	260	13,633.35	194	16,834.03
TREASURE.....	29	5,992.69	1	635.77	5	974.47	23	1,234.66	11	655.08
VALLEY.....	711	262,667.45	7	10,684.45	118	18,563.47	417	18,687.84	298	30,280.06
WHEATLAND.....	210	105,535.78	5	10,474.75	29	8,344.72	45	7,097.92	81	6,453.28
WIBAUX.....	94	65,807.95	1	995.11	4	1,185.30	39	1,300.31	47	4,807.27
YELLOWSTONE.....	8,486	3,284,907.60	161	570,475.57	687	211,441.18	5,672	338,467.69	3,354	275,735.64
INSTITUTIONS...	305	1,490,801.48		.00		.00		.00		.00
NOCO BREAKDOWN:	291	159,751.83	1	2,413.13	30	5,016.83	92	9,837.72	172	10,074.07
STATE TOTAL.....	64,242	26,720,020.89	1,306	4,295,073.70	6,927	1,599,110.81	42,720	2,259,337.74	25,865	2,325,318.91

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE -\$551,798.01 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

PAGE 13

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

DECEMBER 1995

COUNTY	NURSING HOME		OTHER PRACT.		LAB X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	63	102,648.25	36	5,173.01	5	46.88	36	2,553.19	1	2,934.85
BIG HORN.....	47	95,355.56	42	3,928.39	9	429.98	42	6,168.91	1	6,652.78
BLAINE.....	28	52,331.43	25	1,891.36	5	330.53	18	1,387.12	4	30,351.50
BROADWATER.....	28	58,223.41	33	3,083.74	5	90.96	19	1,369.60		.00
CARBON.....	54	101,747.14	40	4,942.39	3	109.80	29	3,333.57		.00
CARTER.....	17	31,750.06		.00		.00	5	1,127.54		.00
CASCADE.....	364	698,792.43	374	57,058.25	113	3,969.21	360	40,342.07	8	47,857.72
CHOUTEAU.....	48	94,195.86	22	934.01	3	43.16	24	858.15		.00
CUSTER.....	85	182,631.06	25	1,494.26	4	196.26	67	5,969.96	1	6,652.80
DANIELS.....	18	33,920.57		.00	2	22.89	1	143.20		.00
DAWSON.....	56	150,821.41	21	1,213.60	1	9.34	35	4,076.91		.00
DEER LODGE.....	49	102,750.84	103	10,963.63	23	681.68	75	7,519.87	4	28,504.65
FALLON.....	22	45,322.05	1	33.60		.00	14	1,189.88		.00
FERGUS.....	108	242,468.08	38	3,030.42	18	768.12	47	5,310.88		.00
FLATHEAD.....	307	642,587.57	243	26,713.24	83	2,415.50	319	37,451.06	3	56,057.59
GALLATIN.....	129	286,830.92	175	25,459.14	51	2,002.24	134	9,070.78	1	11,149.92
GARFIELD.....	9	17,943.72		.00		.00	2	72.00		.00
GLACIER.....	47	101,884.92	73	4,709.49	4	112.24	30	4,298.31	2	1,284.85
GOLDEN VALLEY..	4	7,216.71	1	129.36		.00	2	136.77		.00
GRANITE.....	17	28,282.41	8	415.70	3	54.80	9	613.69		.00
HILL.....	89	195,039.39	76	6,826.98	24	569.33	82	11,101.59	3	30,441.66
JEFFERSON.....	38	61,173.55	70	4,240.48	38	1,285.98	34	2,217.03	2	27,719.97
JUDITH BASIN...	2	5,069.95	1	103.56	1	6.72	7	457.21		.00
LAKE.....	125	259,853.88	133	18,614.43	38	1,615.77	74	10,095.57	3	25,901.56
LEWIS & CLARK..	150	287,581.72	383	36,419.91	98	2,692.43	236	21,160.45	6	57,414.58
LIBERTY.....	13	26,539.39	1	34.52		.00	1	55.36		.00
LINCOLN.....	103	218,693.31	98	7,753.36	16	737.96	135	17,120.41	3	27,436.51
MADISON.....	35	77,570.56	15	1,891.01	6	528.00	20	2,380.63		.00
MCCONE.....	20	39,611.62		.00		.00	5	604.22		.00
MEAGHER.....	24	52,655.43	3	1,000.60		.00	4	139.21		.00
MINERAL.....	16	26,985.15	26	3,742.74	13	572.17	25	2,615.17	2	12,351.68
MISSOULA.....	198	377,369.03	653	90,358.27	407	11,448.04	396	38,150.52	5	20,090.64
MUSSELSHELL....	26	56,652.21	14	1,753.30	2	91.28	6	1,665.88		.00
PARK.....	56	94,958.28	83	6,996.51	5	103.63	56	5,563.04		.00
PETROLEUM.....		.00	3	347.75		.00		.00		.00
PHILLIPS.....	38	76,669.89	19	894.43	3	86.01	7	556.74	1	16,992.10
PONDERA.....	33	72,127.84	28	2,634.05	5	123.90	27	2,766.85		.00
POWDER RIVER...	21	43,644.01	2	172.89	1	40.00	9	729.22		.00
POWELL.....	40	62,352.55	35	3,136.45	13	409.05	24	3,003.11		.00
PRAIRIE.....	14	34,403.18	2	56.22	2	31.55	9	1,116.58		.00
RAVALLI.....	122	238,590.54	102	12,894.50	26	948.75	149	10,970.36		.00
RICHLAND.....	55	113,899.37	23	2,508.11	1	29.73	31	2,704.23		.00
ROOSEVELT.....	79	176,018.12	33	3,116.67	26	1,030.14	22	4,077.49	4	41,985.68
ROSEBUD.....	33	69,340.10	28	4,195.92	5	1,648.87	25	2,182.66	5	40,857.99

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

DECEMBER 1995

COUNTY	NURSING HOME RECIP	AMOUNT	OTHER PRACT. RECIP	AMOUNT	LAB,X-RAY,RAD. RECIP	AMOUNT	DENTAL RECIP	AMOUNT	RECIP	AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	AMOUNT
SANDERS.....	39	81,060.99	35	2,953.41	17	602.94	26	4,289.31				.00
SHERIDAN.....	45	84,280.33	7	450.00	2	136.42	12	1,092.04				.00
SILVER BOW.....	243	413,853.30	323	28,882.58	176	5,128.81	223	18,546.00	5	54,987.41		
STILLWATER.....	51	108,342.90	18	1,293.83	1	70.79	8	1,901.68				.00
SWEET GRASS.....	2	1,427.21	15	1,118.34	2	47.94	7	399.35				.00
TETON.....	37	77,049.18	14	1,763.57	4	70.00	13	1,429.44	1	12,290.08		
TOOLE.....	38	79,410.33	31	3,150.48	5	49.61	20	3,431.29	1	10,501.05		
TREASURE.....		.00	1	11.84	1	18.76		.00				.00
VALLEY.....	61	125,902.23	19	1,036.56	3	40.61	41	2,723.27				.00
WHEATLAND.....	21	41,101.63	12	1,392.41	4	51.98	12	1,692.34				.00
WIBAUX.....	26	54,520.96	4	104.40		.00	1	76.00				.00
YELLOWSTONE.....	488	936,864.71	664	71,862.95	161	7,590.35	545	53,882.51	16	146,654.87		
INSTITUTIONS...	305	1,490,001.48		.00		.00		.00				.00
NOCO BREAKDOWN.		2,231.27	65	8,122.44	3	73.50	36	4,748.77	5	76,826.80		
STATE TOTAL.....	4,185	9,240,549.99	4,293	483,089.06	1,440	49,164.61	3,594	368,638.99	87	793,899.24		

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

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AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

COUNTY	WAIVER			PERSONAL CARE NON-WAIVER			TARGETED CASE MANAGEMENT			CLINIC			RURAL HEALTH		
	RECIP	AMOUNT		RECIP	AMOUNT		RECIP	AMOUNT		RECIP	AMOUNT		RECIP	AMOUNT	
BEAVERHEAD.....	2	308.10			.00		7	572.26		12	4,036.78		5	97.53	
BIG HORN.....	3	3,024.52			.00		2	370.74		1	19.00		3	163.17	
BLAINE.....		.00			.00		17	3,313.21		3	731.24				
BROADWATER.....	3	3,376.71			.00		2	92.30		3	125.53				
CARBON.....	15	12,138.75			.00			.00		4	2,044.55		19	1,030.20	
CARTER.....	1	236.10			.00			.00		2	310.16		30	1,299.26	
CASCADE.....	108	104,100.88			278.47-		187	33,667.59		193	41,115.11		9	210.45	
CHOUTEAU.....	2	1,391.88			.00		2	297.81		1	88.16		84	2,483.13	
CUSTER.....	18	6,852.05			.00		23	6,281.08		81	23,974.04		5	131.00	
DANIELS.....	2	587.30			.00			.00		3	372.22		2	114.06	
DAWSON.....	4	2,561.97			.00		20	4,226.04		35	9,417.42		1	78.80	
DEER LODGE.....	16	9,350.32			.00		33	2,765.95		40	5,035.92		1	31.00	
FALLON.....	6	1,387.87			.00			.00		1	73.92		98	2,497.25	
FERGUS.....	23	9,633.80			.00			.00		50	1,711.07		3	164.31	
FLATHEAD.....	49	35,826.33			.00		97	52,764.78		188	65,401.62		4	124.53	
GALLATIN.....	32	21,281.42			.00		83	5,651.58		47	8,599.27				
GARFIELD.....		.00			.00			.00			.00				
GLACIER.....	14	6,016.97			.00		10	2,096.27		2	357.64		818	12,616.58	
GOLDEN VALLEY..	1	1,100.80			.00			.00			.00		34	1,514.41	
GRANITE.....	3	586.64			.00		1	9.23		2	112.90				
HILL.....	13	10,206.40			.00		30	8,354.95		17	2,604.36		6	125.82	
JEFFERSON.....	6	3,591.29			.00		5	563.03		8	1,165.50		44	3,874.08	
JUDITH BASIN...	1	261.10			.00			.00			.00		27	1,882.88	
LAKE.....	22	12,015.23		1	1,782.00		45	24,508.26		48	5,389.18		9	407.00	
LEWIS & CLARK..	58	48,546.16			264.69-		111	20,155.70		190	40,060.73		4	162.95	
LIBERTY.....		.00			.00		1	300.90		1	147.84				
LINCOLN.....	26	24,018.36			.00		46	19,643.62		80	18,098.81		51	2,569.02	
MADISON.....	5	1,048.92			.00		4	286.13		2	244.39		45	3,173.53	
MCCONE.....	1	292.40			.00		1	611.52		2	440.52		5	324.06	
MEAGHER.....		.00			.00			.00		6	460.76		52	1,851.50	
MINERAL.....	5	5,255.14			228.85-		10	2,839.20		28	6,804.41				
MISSOULA.....	129	143,891.19		4	5,092.89		199	81,978.33		266	92,332.19		5	935.72	
MUSSELSHELL...	16	7,924.53			614.89-			.00		4	873.35		164	2,587.41	
PARK.....	14	3,968.94			.00		43	4,652.70		47	10,742.11		1	111.06	
PETROLEUM.....		.00			.00			.00			.00		15	158.00	
PHILLIPS.....	4	2,608.34			.00		1	644.28		4	404.56		69	5,045.98	
PONDERA.....	3	1,095.70			.00		11	1,424.16		10	1,235.32		11	346.90	
POWDER RIVER...		.00			.00		1	131.04		3	1,137.66		25	472.62	
POWELL.....	4	1,360.13			.00		1	147.68		3	435.61				
PRAIRIE.....	1	679.62			.00		1	1,539.72		3	2,398.32				
RAVALLI.....	52	32,936.54		1	1,964.16		46	29,767.27		56	19,001.66				
RICHLAND.....	18	9,015.21			44.12-		15	2,227.68		57	15,139.36		37	1,409.47	
ROOSEVELT.....	10	5,754.14			.00		1	382.20		14	1,839.00		1,582	39,586.41	
ROSEBUD.....	4	1,237.86			.00		2	240.24		22	2,727.42		8	141.34	

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL		HEALTH AMOUNT
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	
SANDERS.....	6	5,596.70	1	2,112.00	14	6,451.10	26	6,329.48	85	5,449.51	
SHERIDAN.....	2	880.42		.00		.00	6	544.40	4	117.78	
SILVER BOW.....	57	93,645.62		.00	98	17,583.80	136	23,292.97	7	138.81	
STILLWATER.....	7	6,385.20		.00		.00	3	331.92		.00	
SWEET GRASS.....	6	7,289.79		.00		.00	1	9.00	1	57.39	
TETON.....	11	4,120.19		.00	15	2,436.37	18	214.11		.00	
TOOLE.....	1	281.66		.00	14	1,512.61	10	519.66		.00	
TREASURE.....	1	811.31		.00		.00	1	146.84		.00	
VALLEY.....	9	3,362.43		.00	4	677.04	12	1,463.40	112	2,530.72	
WHEATLAND.....	9	1,888.95		.00		.00	2	222.65	110	5,145.49	
WIBAUX.....		.00		.00		.00	1	145.84	20	181.00	
YELLOWSTONE.....	93	71,525.96	1	308.84	15	3,269.96	112	31,978.37	119	2,405.24	
INSTITUTIONS.....		.00		.00		.00		.00		.00	
NOCO BREAKDOWN.	3	975.88		.00	13	1,078.14	9	5,612.62	10	614.84	
STATE TOTAL.....	897	732,233.72	8	9,828.87	1,230	345,516.47	1,874	458,020.87	3,741	104,362.21	

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

COUNTY	DECEMBER 1995				FEDERAL QUALIFIED HEALTH CENTER				OTHER				MISCELLANEOUS			
	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		RECIP		AMOUNT		RECIP		AMOUNT		RECIP		AMOUNT	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	10	394.55	1	115.46	63	22,957.97	63	22,957.97				63	13,096.06			
BIG HORN.....	42	3,586.89	16	48.00	132	53,096.60	132	53,096.60				61	30,346.39			
BLAINE.....	7	213.73		.00	46	13,124.55	46	13,124.55				38	10,494.57			
BROADWATER.....	11	580.50		.00	34	6,633.45	34	6,633.45				40	10,954.19			
CARBON.....	23	1,350.08	11	733.45	66	31,013.25	66	31,013.25				115	26,143.63			
CARTER.....		.00		.00	1	140.00	1	140.00				9	1,732.43			
CASCADE.....	290	15,227.68	13	322.40	1,017	177,885.64	1,017	177,885.64				579	145,128.50			
CHOUTEAU.....	2	65.61		.00	26	13,822.52	26	13,822.52				55	6,999.22			
CUSTER.....	39	1,771.79		.00	111	20,236.86	111	20,236.86				68	18,333.67			
DANIELS.....	4	234.02		.00	11	3,211.12	11	3,211.12				6	1,197.07			
DAWSON.....	5	202.61	3	63.73	52	9,090.71	52	9,090.71				143	4,635.68			
DEER LODGE.....	30	976.07	2	73.86	118	26,132.85	118	26,132.85				116	35,151.25			
FALLON.....	7	194.53		.00	7	1,214.36	7	1,214.36				17	3,101.43			
FERGUS.....	10	259.91	1	80.05	99	19,145.88	99	19,145.88				138	24,026.64			
FLATHEAD.....	68	3,489.48	1	3.00	546	100,511.26	546	100,511.26				383	67,980.13			
GALLATIN.....	54	6,039.52	1	3.00	142	50,438.54	142	50,438.54				191	55,194.00			
GARFIELD.....		.00		.00	8	910.43	8	910.43				15	2,159.99			
GLACIER.....	20	789.16		.00	171	72,245.51	171	72,245.51				69	13,591.27			
GOLDEN VALLEY..		.00		.00	7	1,817.38	7	1,817.38				7	1,366.46			
GRANITE.....	3	59.52		.00	18	4,570.10	18	4,570.10				10	2,060.18			
HILL.....	38	1,236.00	92	3,371.15	221	49,537.34	221	49,537.34				128	25,154.08			
JEFFERSON.....	10	262.55	10	488.63	43	10,937.50	43	10,937.50				68	7,539.74			
JUDITH BASIN...	7	302.05		.00	5	556.29	5	556.29				4	34.25			
LAKE.....	56	3,311.41	2	67.37	257	49,428.42	257	49,428.42				171	52,599.76			
LEWIS & CLARK..	88	2,840.73	201	7,461.30	497	75,696.67	497	75,696.67				337	107,027.96			
LIBERTY.....		.00		.00	3	834.85	3	834.85				6	1,962.18			
LINCOLN.....	20	602.55		.00	226	54,450.59	226	54,450.59				638	31,003.05			
MADISON.....	4	89.14	1	3.00	27	10,085.29	27	10,085.29				38	4,735.46			
MCCONE.....	1	26.52		.00	15	1,817.33	15	1,817.33				6	117.10			
MEAGHER.....	2	275.80		.00	11	2,168.04	11	2,168.04				20	3,192.60			
MINERAL.....	15	824.14	2	67.37	28	3,795.45	28	3,795.45				23	13,862.09			
MISSOULA.....	168	10,794.44	186	8,706.21	755	191,126.05	755	191,126.05				454	218,001.61			
MUSSELSHELL....	5	530.17	8	636.40	52	15,052.13	52	15,052.13				65	11,817.93			
PARK.....	42	2,698.77		.00	118	26,384.61	118	26,384.61				87	23,259.23			
PETROLEUM.....	1	39.95		.00	2	71.64	2	71.64				3	989.47			
PHILLIPS.....	9	366.24		.00	53	11,152.48	53	11,152.48				48	6,693.07			
PONDERA.....	12	373.58		.00	45	17,015.50	45	17,015.50				34	7,189.98			
POWDER RIVER...	5	452.30		.00	2	290.54	2	290.54				11	46,870.42			
POWELL.....	9	333.64	8	135.46	40	7,989.10	40	7,989.10				23	2,809.60			
PRAIRIE.....	3	110.05		.00	7	1,748.44	7	1,748.44				7	290.09			
RAVALLI.....	60	3,015.98	4	867.18	285	98,080.36	285	98,080.36				273	59,620.07			
RICHLAND.....	21	711.97	21	63.00	88	26,125.74	88	26,125.74				65	20,454.87			
ROOSEVELT.....	22	1,063.80	1	78.05	126	47,750.93	126	47,750.93				116	32,226.47			
ROSEBUD.....	16	1,211.20	7	21.00	92	29,592.21	92	29,592.21				38	24,451.21			

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

DECEMBER 1995								
COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	18	728.87		.00	56	19,475.67	65	8,835.35
SHERIDAN.....	9	580.87		.00	12	2,197.81	24	6,575.86
SILVER BOW.....	122	7,305.30	1,061	21,818.94	453	129,176.39	322	71,046.80
STILLWATER.....	8	694.39		.00	33	11,893.86	19	14,923.96
SWEET GRASS....	6	198.03	1	80.05	21	11,360.02	13	1,991.71
TETON.....	9	87.11		.00	65	24,098.70	34	5,685.97
TOOLE.....	5	213.73		.00	27	16,801.77	39	7,436.98
TREASURE.....	2	12.00		.00	1	1,448.16	1	43.80
VALLEY.....	11	309.40		.00	136	21,640.07	65	24,765.90
WHEATLAND.....	5	213.73		.00	31	6,610.32	34	14,845.61
WIBAUX.....	6	311.54		.00	13	487.77	12	1,612.45
YELLOWSTONE....	211	8,455.70	986	52,154.35	876	291,630.88	1,019	210,202.83
INSTITUTIONS....		.00		.00		.00		.00
NOCO BREAKDOWN.	38	2,047.48		.00	44	9,214.57	8	20,861.77
STATE TOTAL....	1,689	88,066.78	2,639	97,462.41	7,435	1,905,922.47	6,427	1,564,424.04

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

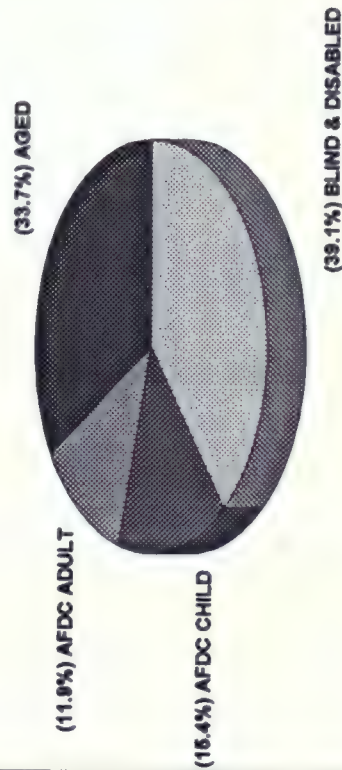
		DECEMBER 1995											
COUNTY	RECIP	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED			
		AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	AMOUNT
BEAVERHEAD.....	94	109,333.09	131	36,026.45	1	129.25	288	56,172.73	126	113,201.34			
BIG HORN.....	89	129,548.82	222	28,907.15	2	543.80	576	90,020.46	138	113,365.43			
BLAINE.....	54	57,036.18	67	30,022.58	2	440.55	146	73,113.22	77	71,116.94			
BROADWATER.....	43	69,051.07	64	17,605.16	1	175.20	153	9,707.82	49	22,844.52			
CARBON.....	96	127,795.92	85	13,512.70	1	36.31	213	27,949.37	120	69,093.88			
CARTER.....	22	35,914.30	12	1,216.43			19	1,154.88	9	15,154.06			
CASCADE.....	632	812,438.69	1,459	326,139.76	10	5,463.61	3,088	325,787.49	1,458	962,238.96			
CHOUTEAU.....	54	80,861.06	44	10,016.75			109	5,376.75	63	64,488.00			
CUSTER.....	153	195,612.64	226	40,931.97			485	68,887.35	222	104,392.01			
DANIELS.....	23	35,359.46	12	290.89-			25	1,009.70	16	7,047.69			
DAWSON.....	72	128,462.42	120	29,962.00	1	3.00	233	20,585.72	134	73,037.67			
DEER LODGE.....	120	133,024.35	297	44,349.11	1	51.24	507	70,518.26	248	137,434.87			
FALLON.....	42	48,170.54	27	4,799.25			63	2,141.99	27	17,855.36			
FERGUS.....	279	271,608.87	107	42,367.36	2	204.94	233	65,322.63	157	105,060.84			
FLATHEAD.....	491	706,796.59	1,092	279,942.63	2	147.19	2,112	217,209.73	883	556,147.26			
GALLATIN.....	162	251,138.63	516	91,133.46			964	127,413.55	362	281,763.43			
GARFIELD.....	12	17,458.42	3	368.22			13	438.57	8	7,130.84			
GLACIER.....	99	142,935.33	294	37,229.11	1	10,638.27	710	55,410.00	184	129,787.34			
GOLDEN VALLEY..	9	10,746.32	15	1,688.25			30	3,724.54	4	351.49			
GRANITE.....	27	33,156.49	39	3,598.11			62	59,833.97	34	8,869.56			
HILL.....	145	210,717.20	440	83,121.94	3	1,396.63	1,085	153,924.32	289	169,871.25			
JEFFERSON.....	62	63,852.24	84	9,050.50			219	41,029.88	188	82,412.64			
JUDITH BASIN...	10	5,953.87	20	3,665.41			34	2,465.05	9	1,765.79			
LAKE.....	206	235,582.65	760	121,982.51	1	3.00	1,403	228,755.75	467	314,485.86			
LEWIS & CLARK..	293	353,081.36	842	189,212.26	1	11,943.72	1,744	209,514.95	868	470,296.76			
LIBERTY.....	12	27,024.45	2	79.98			10	405.47	9	6,558.92			
LINCOLN.....	193	255,109.70	513	107,676.92	2	1,177.42	954	106,405.25	373	221,871.77			
MADISON.....	60	86,354.80	55	18,879.60			151	14,080.01	45	164,923.41			
McCONE.....	24	39,675.20	8	990.88			13	1,302.28	11	5,892.80			
MEAGHER.....	22	38,331.27	21	11,363.87			47	9,643.56	23	20,885.84			
MINERAL.....	27	32,890.39	115	83,598.40			226	47,639.54	67	30,681.19			
MISSOULA.....	356	422,838.40	1,572	312,334.70	10	5,290.96	3,141	368,576.88	1,568	1,120,723.00			
MUSSELSHELL.....	72	75,744.27	51	14,465.76			158	14,398.94	76	39,312.52			
PARK.....	106	92,835.64	179	32,682.08	1	42.04	347	29,326.37	243	130,731.85			
PETROLEUM.....	3	989.47	6	521.61			9	265.38	3	1,578.37			
PHILLIPS.....	68	76,094.20	80	27,911.91	1	19.51	166	37,168.38	86	42,723.81			
PONDERA.....	78	90,305.30	146	27,645.32			309	29,856.19	75	71,949.37			
POWDER RIVER...	23	37,357.89	5	220.00			34	10,909.72	9	56,003.92			
POWELL.....	60	69,074.99	109	18,142.94			212	20,841.82	75	26,474.29			
PRAIRIE.....	21	39,138.74	6	652.41			16	1,147.37	12	7,834.98			
RAVALLI.....	250	312,443.82	498	125,037.70			919	93,158.75	425	403,323.20			
RICHLAND.....	104	146,439.18	133	44,343.76			292	36,000.75	143	144,621.99			
ROOSEVELT.....	115	180,106.24	522	142,072.55			1,163	176,959.85	232	172,291.85			
ROSEBUD.....	57	78,396.07	125	17,057.80	1	3.00	344	46,150.47	105	114,651.82			

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

COUNTY	DECEMBER 1995									
	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	70	83,203.56	137	48,044.59		.00	186	26,417.49	146	104,435.72
SHERIDAN.....	59	89,269.23	23	4,982.21		.00	45	2,980.47	52	19,766.89
SILVER BOW.....	403	506,366.46	897	170,412.77	4	358.60	1,648	538,744.51	863	651,383.56
STILLWATER.....	70	114,398.07	50	16,078.20		.00	155	22,851.96	60	33,660.10
SWEET GRASS.....	42	24,477.83	17	1,037.08	1	248.15	66	4,472.36	23	17,587.25
TETON.....	65	99,904.81	69	14,883.01		.00	115	19,717.06	66	38,554.01
TOOLE.....	54	79,761.69	76	22,731.59		.00	152	35,133.23	80	60,013.52
TREASURE.....	2	132.81	5	609.62		.00	19	1,612.67	3	3,637.59
VALLEY.....	91	133,115.97	152	21,012.91	1	47.53	320	39,427.96	147	69,063.08
WHEATLAND.....	49	52,352.02	38	10,865.77		.00	92	29,577.21	31	12,514.82
WYBAUX.....	28	57,033.47	15	2,031.35		.00	37	1,301.92	14	5,441.21
YELLOWSTONE.....	756	1,018,207.67	1,950	379,248.77	10	3,077.57	4,020	649,734.89	1,718	1,228,481.50
INSTITUTIONS....	124	320,199.33		.00		.00		.00	181	1,169,633.40
NOCO BREAKDOWN.						.00	289	154,781.02	2	1,287.55
STATE TOTAL.....	6,617	8,945,209.45	14,498	3,118,174.24	60	41,441.49	30,089	4,488,458.41	12,867	10,097,708.89

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$29,028.41 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through December, 1995



Costs through December, 1995 and December, 1996

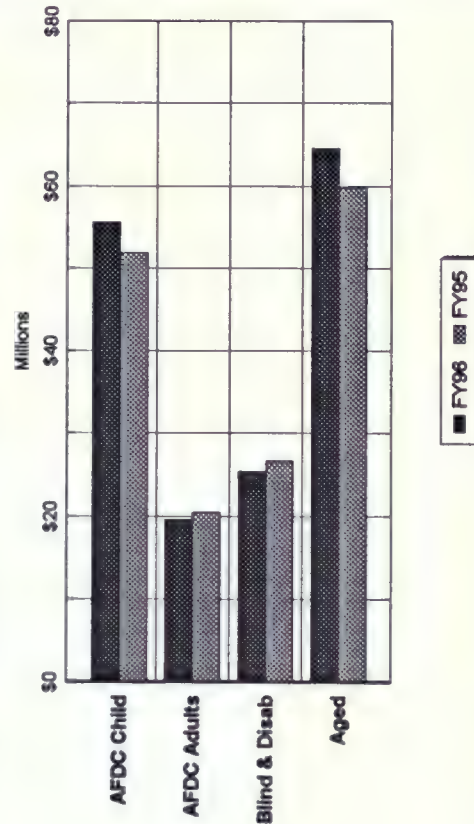


FIGURE 4

**FISCAL YEAR TO DATE THROUGH DECEMBER, 1995
COST BY CATEGORY OF SERVICE**

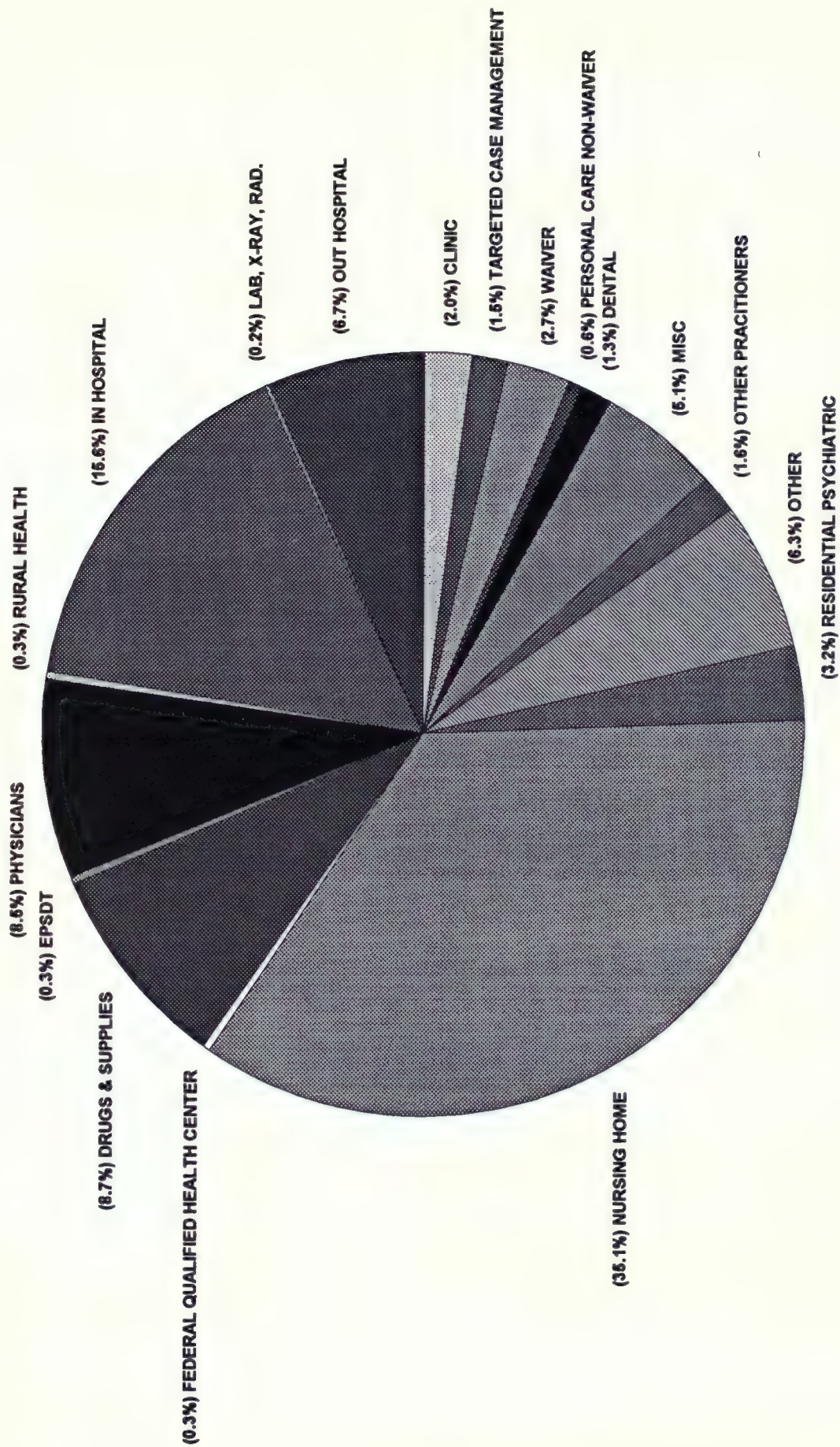


TABLE 7: PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
DECEMBER, 1995

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,849	183	2.07%	596	6.74%	Sanders	9,733	368	3.78%	945	9.71%
Big Horn	12,061	1,468	12.17%	2,829	21.80%	Sheridan	4,434	40	0.90%	144	3.25%
Blaine	7,054	593	8.41%	1,065	15.10%	Silver Bow	34,813	1,725	4.96%	3,738	10.74%
Broadwater	3,677	135	3.67%	270	7.34%	Stillwater	7,222	89	1.23%	325	4.50%
Carbon	8,947	164	1.83%	463	5.17%	Sweet Grass	3,269	25	0.76%	117	3.59%
Cartier	1,531	15	0.98%	66	4.31%	Teton	6,438	89	1.38%	300	4.68%
Cascade	81,166	3,056	3.77%	6,263	7.70%	Toole	5,087	102	2.01%	324	6.37%
Chouteau	5,451	81	1.49%	203	3.72%	Treasure	875	11	1.26%	28	3.20%
Custer	12,126	397	3.27%	1,100	9.07%	Valley	8,316	319	3.84%	788	9.48%
Daniels	2,152	16	0.74%	65	3.02%	Wheatland	2,355	51	2.17%	160	6.79%
Dawson	8,993	190	2.11%	508	5.63%	Wilbaux	1,138	30	2.64%	86	7.56%
Deer Lodge	10,229	547	5.35%	1,169	11.43%	Yellowstone	122,762	3,832	3.12%	8,161	6.65%
Fallon	3,061	65	2.12%	111	3.63%						
Fergus	12,588	182	1.45%	579	4.60%	State Total	855,995	32,213	3.76%	70,607	8.25%
Flathead	67,285	1,775	2.64%	4,704	6.99%						
Gallatin	57,771	790	1.37%	1,938	3.35%						
Garfield	1,433	12	0.84%	31	2.16%						
Glacier	12,427	1,937	15.59%	3,336	26.84%						
Golden Valley	949	30	3.16%	64	6.74%						
Granite	2,655	72	2.71%	190	7.16%						
Hill	17,480	920	5.26%	2,115	12.10%						
Jefferson	8,988	154	1.71%	432	4.81%						
Judith Basin	2,246	33	1.47%	83	3.70%						
Lake	23,653	1,611	6.81%	2,717	11.49%						
Lewis & Clark	51,523	1,528	2.97%	4,055	7.87%						
Liberty	2,238	4	0.18%	24	1.07%						
Lincoln	18,409	1,162	6.31%	2,327	12.64%						
Madison	6,384	66	1.03%	263	4.12%						
McCone	2,140	16	0.75%	53	2.48%						
Meagher	1,830	30	1.64%	99	5.41%						
Mineral	3,633	237	6.52%	561	15.44%						
Missoula	85,869	3,477	4.06%	7,486	8.74%						
Musselshell	4,422	94	2.13%	300	6.78%						
Park	15,650	306	1.96%	847	5.41%						
Petroleum	534	21	3.93%	23	4.31%						
Phillips	5,039	142	2.82%	392	7.78%						
Pondera	6,218	303	4.87%	715	11.50%						
Powder River	2,006	13	0.65%	42	2.09%						
Powell	6,792	209	3.08%	506	7.45%						
Prairie	1,331	23	1.73%	61	4.58%						
Ravalli	30,700	769	2.47%	2,257	7.35%						
Richland	10,360	141	1.36%	625	6.02%						
Roosevelt	11,128	1,801	16.18%	2,863	25.73%						
Rosebud	10,755	774	7.20%	1,307	12.15%						

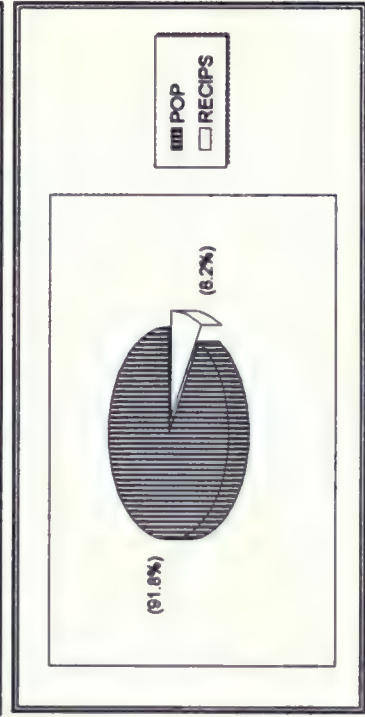
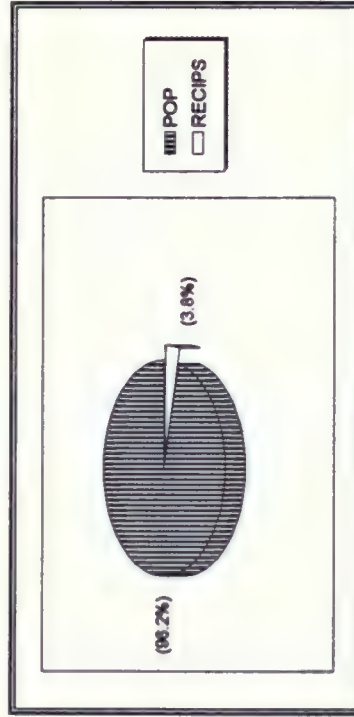


TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

DECEMBER, 1995

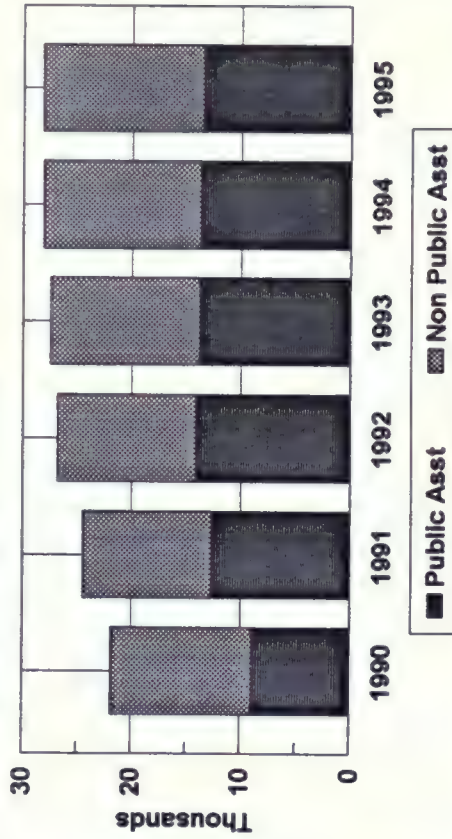
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	263	596	109	154	\$38,633	\$146.89	\$64.82
BIG HORN.....	757	2,629	332	425	\$172,521	\$227.90	\$65.62
BLAINE.....	311	1,065	128	183	\$71,418	\$229.64	\$67.06
BROADWATER.....	110	270	42	68	\$17,132	\$155.75	\$63.45
CARBON	201	463	93	108	\$29,634	\$147.43	\$64.00
CARTER	25	66	8	17	\$4,213	\$168.52	\$63.83
CASCADE.....	2,675	6,253	1,489	1,186	\$427,600	\$159.85	\$68.38
CHOUTEAU.....	68	203	27	41	\$12,123	\$178.28	\$59.72
CUSTER.....	472	1,100	207	265	\$68,974	\$146.13	\$62.70
DANIELS.....	31	65	9	22	\$3,524	\$113.68	\$54.22
DAWSON.....	211	506	89	122	\$31,844	\$150.92	\$62.93
DEER LODGE.....	522	1,169	274	248	\$78,225	\$149.86	\$66.92
FALLON.....	45	111	22	23	\$8,005	\$177.89	\$72.12
FERGUS.....	255	579	100	155	\$39,600	\$155.29	\$68.39
FLATHEAD.....	1,891	4,704	773	1,118	\$338,914	\$179.22	\$72.05
GALLATIN.....	793	1,938	368	425	\$143,375	\$180.80	\$73.98
GARFIELD.....	13	31	6	7	\$2,217	\$170.54	\$71.52
GLACIER.....	1,088	3,338	517	571	\$238,374	\$219.09	\$71.46
GOLDEN VALLEY.....	22	64	9	13	\$4,934	\$224.27	\$77.09
GRANITE.....	78	190	30	48	\$12,306	\$157.77	\$64.77
HILL.....	757	2,115	331	426	\$149,726	\$197.79	\$70.79
JEFFERSON.....	182	432	69	113	\$29,986	\$164.76	\$69.41
JUDITH BASIN.....	29	83	10	19	\$5,432	\$187.31	\$65.45
LAKE.....	957	2,717	541	416	\$204,798	\$214.00	\$75.38
LEWIS & CLARK.....	1,810	4,055	855	955	\$283,029	\$156.37	\$69.80
LIBERTY.....	9	24	1	8	\$1,780	\$197.78	\$74.17
LINCOLN.....	894	2,327	419	475	\$173,944	\$194.57	\$74.75
MADISON.....	95	263	25	70	\$16,684	\$175.62	\$63.44
MCCONE.....	18	53	8	10	\$3,138	\$174.33	\$59.21
MEAGHER	45	99	13	32	\$6,074	\$134.98	\$61.35
MINERAL.....	226	561	98	128	\$40,862	\$180.81	\$72.84
MISSOULA.....	3,181	7,486	1,630	1,551	\$546,864	\$171.92	\$73.05
MUSSELSHELL.....	138	300	51	87	\$18,292	\$132.55	\$60.97
PARK.....	421	847	196	225	\$54,582	\$129.65	\$64.44
PETROLEUM.....	6	23	4	2	\$1,600	\$266.67	\$69.57
PHILLIPS.....	173	392	78	95	\$25,931	\$149.89	\$66.15
PONDERA.....	233	715	85	148	\$43,786	\$187.92	\$61.24
POWDER RIVER.....	14	42	4	10	\$2,930	\$209.29	\$69.76
POWELL.....	193	506	79	114	\$35,488	\$183.88	\$70.13
PRAIRIE.....	21	61	9	12	\$3,496	\$166.48	\$57.31
RAVALLI.....	905	2,257	372	533	\$159,327	\$176.05	\$70.59
RICHLAND.....	276	625	95	181	\$36,203	\$131.17	\$57.92
ROOSEVELT.....	984	2,863	480	504	\$206,590	\$209.95	\$72.16
ROSEBUD.....	396	1,307	197	199	\$84,789	\$214.11	\$64.87

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

DECEMBER, 1995

COUNTY	CASES	RECIPIENTS	PUB ASST	NON ASST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	373	945	156	217	\$68,443	\$183.49	\$72.43
SHERIDAN.....	80	144	36	44	\$8,453	\$105.66	\$58.70
SILVER BOW.....	1,670	3,738	875	795	\$264,677	\$158.49	\$70.81
STILLWATER.....	138	325	50	88	\$20,249	\$146.73	\$62.30
SWEETGRASS.....	45	117	14	31	\$7,318	\$162.62	\$62.55
TETON.....	129	300	58	71	\$18,308	\$141.91	\$61.02
TOOLE.....	144	324	66	78	\$16,109	\$111.87	\$49.72
TREASURE.....	10	28	3	7	\$1,638	\$163.80	\$58.50
VALLEY.....	328	788	148	180	\$50,417	\$153.71	\$63.98
WHEATLAND.....	59	160	21	38	\$10,902	\$184.78	\$88.14
WIBAUX.....	29	86	11	18	\$5,356	\$184.69	\$62.28
YELLOWSTONE.....	3,401	8,161	1,789	1,612	\$578,430	\$170.08	\$70.88
STATE TOTAL.....	28,200	70,607	13,509	14,691	\$4,929,195	\$174.79	\$69.81

Monthly Cases for December



Average Payments for December

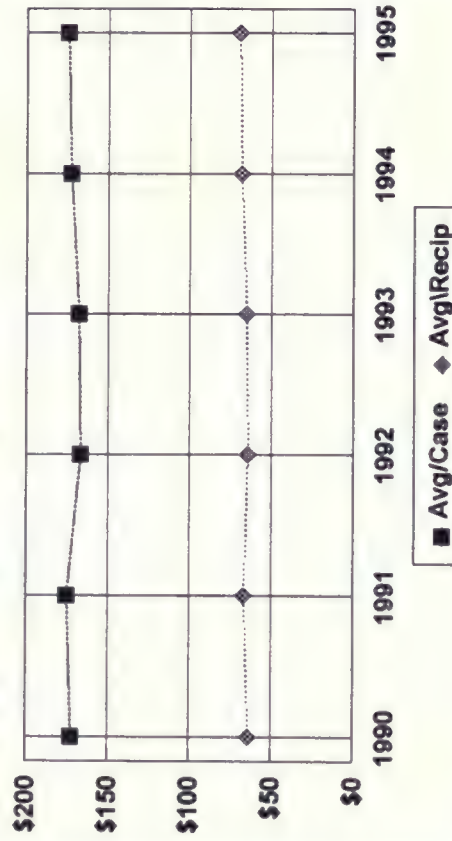
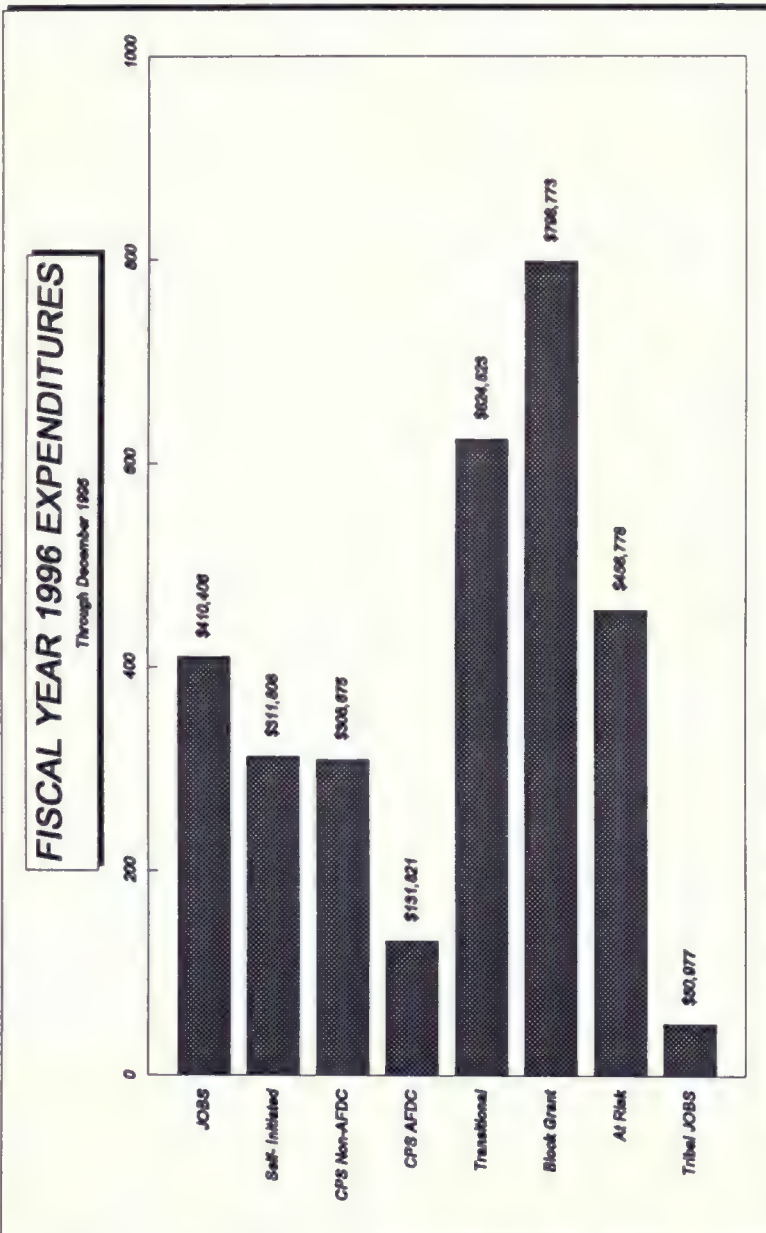


TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR DECEMBER 1985

COUNTY	JOB Kids	JOB Amount	Self-Initiated Kids	Self-Initiated Amount	CPS Non-AFDC Kids	CPS Non-AFDC Amount	CPS AFDC Kids	CPS AFDC Amount	Transitional Kids	Transitional Amount	Block Grant Kids	Block Grant Amount	At Risk Kids	At Risk Amount	Tribal JOBS Kids	Tribal JOBS Amount	TOTAL Kids	TOTAL Amount
Beaverhead	5	\$383	10	\$911	4	\$448	2	\$180	11	\$1,828	3	\$539	2	\$247	22	\$1,492	30	\$3,328
Big Horn							3	\$339	1	\$136							33	\$2,955
Blaine							5	\$927	1	\$185	4	\$258	5	\$382			15	\$1,752
Broadwater							2	\$536									2	\$536
Carbon			4	\$376	18	\$1,374											20	\$1,749
Carter																	0	\$0
Cascade	65	\$10,509	46	\$5,634	13	\$2,083	18	\$3,063	52	\$8,079	55	\$10,585	53	\$8,019			302	\$47,990
Chouteau			11	\$835	10	\$1,000			39	\$6,140	36	\$5,402	29	\$4,621			128	\$18,192
Custer	1	\$195			3	\$305			10	\$1,731	5	\$747					8	\$1,051
Daniels			2	\$258	2	\$132	5	\$1,008	3	\$301	14	\$2,234	11	\$1,250			51	\$7,355
Dawson	7	\$742	8	\$918	7	\$998			2	\$380	15	\$2,708	3	\$447			45	\$5,817
Deer Lodge	9	\$449							18	\$2,380	1	\$209	3	\$431			6	\$1,020
Faith			27	\$3,008	50	\$6,611	6	\$1,036	78	\$10,507	38	\$5,857	10	\$1,826			84	\$12,681
Fergus	12	\$1,718	44	\$5,168	13	\$966			25	\$4,631	57	\$10,613	26	\$4,719			177	\$27,713
Flathead																	0	\$0
Gallatin																	62	\$5,258
Garfield	4	\$374			2	\$277	1	\$56	4	\$588	9	\$985			42	\$2,968	2	\$34
Glacier									2	\$34							16	\$1,959
Golden Valley	4	\$431	2	\$408	3	\$89			3	\$238	4	\$795					161	\$23,792
Grainger	16	\$2,607	13	\$1,469	31	\$4,353	12	\$607	17	\$2,819	40	\$6,821	23	\$4,455	9	\$861	2	\$487
Hill	2	\$487															7	\$623
Jefferson																	128	\$16,353
Judith Basin	13	\$1,354	7	\$688	17	\$2,342	4	\$739	18	\$2,156	30	\$4,389	8	\$1,240	33	\$3,467	221	\$35,497
Lake	33	\$5,179	28	\$3,930	25	\$3,689	18	\$1,658	49	\$8,047	40	\$6,825	32	\$6,390			1	\$71
Lewis & Clark																	74	\$6,813
Liberty	19	\$1,194	18	\$2,103			13	\$504	4	\$490	15	\$1,885	5	\$637			2	\$132
Lincoln					2	\$132											3	\$235
Madison																	8	\$1,489
McCone																	27	\$2,643
Meagher																	625	\$81,793
Mineral	8	\$550			5	\$280			4	\$580	1	\$59	9	\$1,186			18	\$2,536
Missoula	178	\$21,130	46	\$7,013	50	\$6,454	49	\$5,446	73	\$10,778	93	\$12,781	138	\$18,191			41	\$4,615
Musselshell	1	\$198			5	\$729	2	\$394	1	\$39	2	\$141	7	\$1,037			0	\$0
Park	2	\$175	5	\$688	3	\$54	3	\$440	9	\$1,568	8	\$1,214	11	\$478			31	\$2,186
Petroleum																	8	\$1,173
Phillips	4	\$74			10	\$699	6	\$222	6	\$861	5	\$724	6	\$468	1	\$214	0	\$0
Pondera					1	\$99											25	\$3,025
Powder River																	3	\$89
Powell	2	\$360	2	\$182	8	\$534	8	\$1,237	3	\$660	2	\$72					104	\$14,380
Prairie																	58	\$6,829
Ravalli	19	\$2,350	1	\$208	3	\$381			18	\$2,502	20	\$2,384	43	\$6,558			16	\$1,772
Richland					2	\$204	2	\$39	8	\$1,360	28	\$3,116	16	\$2,110			2	\$154
Roosevelt	1	\$30			2	\$132			2	\$298	7	\$1,008	2	\$152	2	\$154	17	\$1,824
Rosebud			1	\$132	6	\$1,298			1	\$107	11	\$2,589	5	\$911			41	\$6,869

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY FOR DECEMBER 1995

COUNTY	JOBKs	JOBKs Amount	Self-Initiated KIDS Amount	CPS Non-AFDC KIDS Amount	CPS AFDC KIDS Amount	Transitional KIDS Amount	Block Grant KIDS Amount	At Risk KIDS Amount	Tribal JOBS KIDS Amount	TOTAL Amount
Sanders	7	\$603		1 \$255	9 \$2,230	1 \$95	3 \$430			\$3,718
Sheridan			1 \$191				7 \$958			\$1,245
Silver Bow	27	\$2,747	19 \$2,357	5 \$1,147	13 \$1,100	47 \$5,387	70 \$8,939	11 \$1,738		\$23,394
Stillwater			6 \$1,172			2 \$282				\$1,454
Sweet Grass			3 \$312							\$932
Teton			4 \$338			6 \$453		1 \$212		\$1,008
Toole						8 \$1,081	8 \$1,108	2 \$242		\$2,408
Treasure			3 \$248							\$248
Valley	5	\$160	1 \$41	4 \$500	2 \$358	8 \$1,285	13 \$1,744	3 \$903		\$4,971
Wheatland						1 \$223	8 \$721	5 \$981		\$1,904
Wibaux										\$0
Yellowstone	61	\$7,709	105 \$12,980	38 \$6,828	37 \$5,698	92 \$15,084	60 \$10,100	37 \$8,562		\$64,937
State Total	542	\$65,027	405 \$50,198	372 \$48,811	219 \$27,820	825 \$93,090	784 \$117,044	538 \$80,621	128 \$10,979	\$493,390



Day Care Program Description.

JOBKs: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self-reliant.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

At-Risk Child Care: These services help low income working families remain self-reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY
OCTOBER 1, 1995 THROUGH DECEMBER 31, 1995

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	0	0	0	0	\$0.00	\$0.00
BIG HORN.....	0	0	0	0	\$0.00	\$0.00
BLAINE.....	0	0	0	0	\$0.00	\$0.00
BROADWATER.....	0	0	0	0	\$0.00	\$0.00
CARBON.....	0	0	0	0	\$0.00	\$0.00
CARTER.....	0	0	0	0	\$0.00	\$0.00
CASCADE.....	0	0	0	0	\$0.00	\$0.00
CHOUTEAU.....	0	0	0	0	\$0.00	\$0.00
CUSTER.....	0	0	0	0	\$0.00	\$0.00
DANIELS.....	0	0	0	0	\$0.00	\$0.00
DAWSON.....	0	0	0	0	\$0.00	\$0.00
DEER LODGE.....	0	0	0	0	\$0.00	\$0.00
FALLON.....	0	0	0	0	\$0.00	\$0.00
FERGUS.....	0	0	0	0	\$0.00	\$0.00
FLATHEAD.....	0	0	0	0	\$0.00	\$0.00
GALLATIN.....	0	0	0	0	\$0.00	\$0.00
GARFIELD.....	0	0	0	0	\$0.00	\$0.00
GLACIER.....	0	0	0	0	\$0.00	\$0.00
GOLDEN VALLEY..	0	0	0	0	\$0.00	\$0.00
GRANITE.....	0	0	0	0	\$0.00	\$0.00
HILL.....	0	0	0	0	\$0.00	\$0.00
JEFFERSON.....	0	0	0	0	\$0.00	\$0.00
JUDITH BASIN...	0	0	0	0	\$0.00	\$0.00
LAKE.....	0	0	0	0	\$0.00	\$0.00
LEWIS & CLARK..	0	0	0	0	\$0.00	\$0.00
LIBERTY.....	0	0	0	0	\$0.00	\$0.00
LINCOLN.....	0	0	0	0	\$0.00	\$0.00
MADISON.....	0	0	0	0	\$0.00	\$0.00
MCCONE.....	0	0	0	0	\$0.00	\$0.00
MEAGHER.....	0	0	0	0	\$0.00	\$0.00
MINERAL.....	0	0	0	0	\$0.00	\$0.00
MISSOULA.....	0	0	0	0	\$0.00	\$0.00
MUSSELSHELL...	0	0	0	0	\$0.00	\$0.00
PARK.....	0	0	0	0	\$0.00	\$0.00
PETROLEUM.....	0	0	0	0	\$0.00	\$0.00
PHILLIPS.....	0	0	0	0	\$0.00	\$0.00
PONDERA.....	0	0	0	0	\$0.00	\$0.00
POWDER RIVER...	0	0	0	0	\$0.00	\$0.00
POWELL.....	0	0	0	0	\$0.00	\$0.00
PRAIRIE.....	0	0	0	0	\$0.00	\$0.00
RAVALLI.....	0	0	0	0	\$0.00	\$0.00
RICHLAND.....	0	0	0	0	\$0.00	\$0.00
ROOSEVELT.....	0	0	0	0	\$0.00	\$0.00
ROSEBUD.....	0	0	0	0	\$0.00	\$0.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1995 THROUGH DECEMBER 31, 1995					HEAT ASSIST OBLIGATIONS
	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	
SANDERS.....	0	0	0	0	\$0.00	\$0.00
SHERIDAN.....	0	0	0	0	\$0.00	\$0.00
SILVER BOW.....	0	0	0	0	\$0.00	\$0.00
STILLWATER.....	0	0	0	0	\$0.00	\$0.00
SWEET GRASS.....	0	0	0	0	\$0.00	\$0.00
TETON.....	0	0	0	0	\$0.00	\$0.00
TOOLE.....	0	0	0	0	\$0.00	\$0.00
TREASURE.....	0	0	0	0	\$0.00	\$0.00
VALLEY.....	0	0	0	0	\$0.00	\$0.00
WHEATLAND.....	0	0	0	0	\$0.00	\$0.00
WIBAUX.....	0	0	0	0	\$0.00	\$0.00
YELLOWSTONE.....	0	0	0	0	\$0.00	\$0.00
*STATE TOTAL.....	0	0	0	0	\$0.00	\$0.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS
THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS
AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON
THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE
COUNTY FOR COUNTY COUNTS.

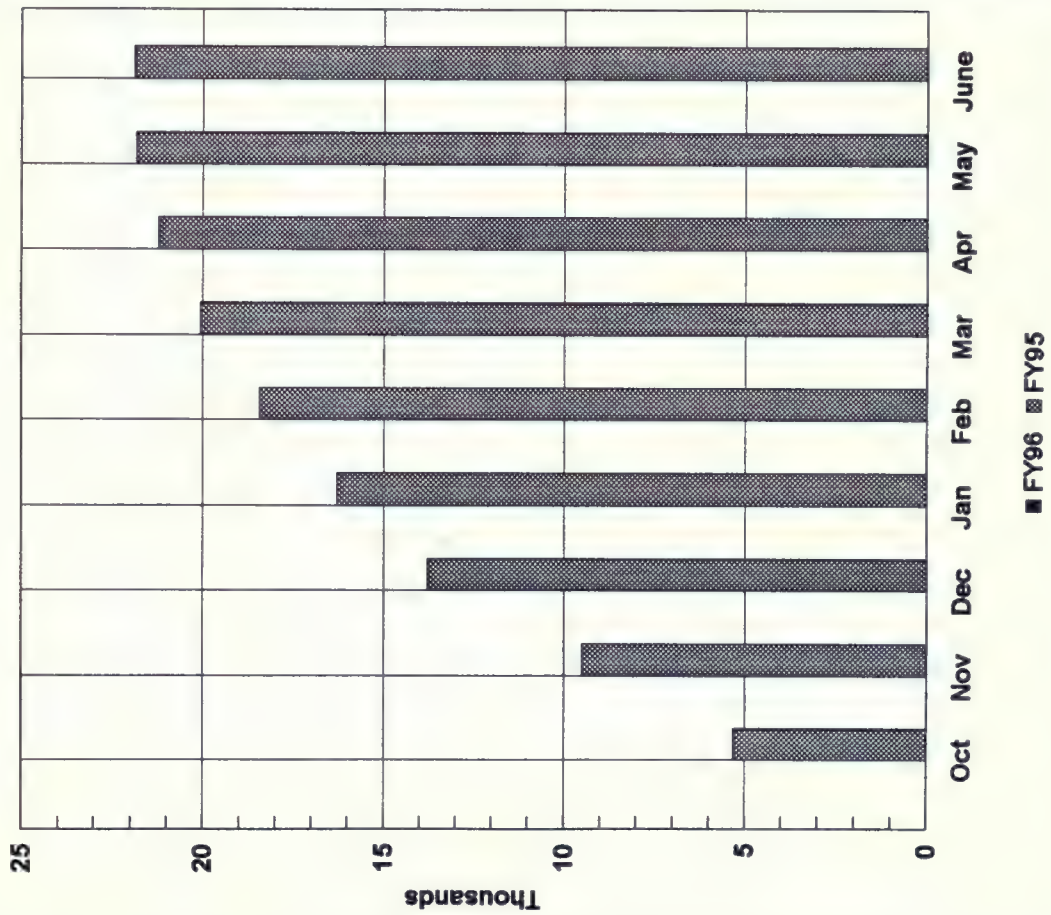
* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR
RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL
HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

*NO INFORMATION AVAILABLE AT THIS TIME.

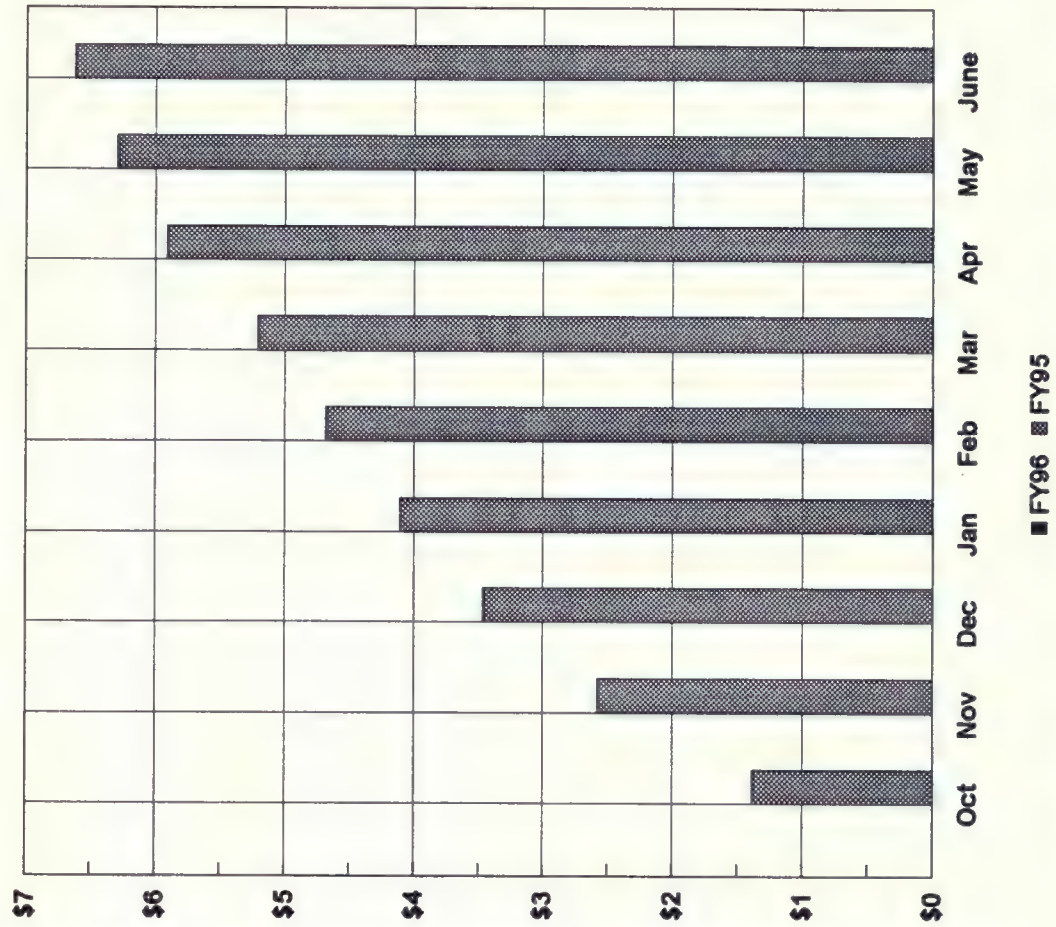
LOW INCOME ENERGY ASSISTANCE STATE FISCAL YEAR, 1996

Figure 5

Year-to-date LIEAP Cases



Year-to-date LIEAP Payments (millions)



PART II

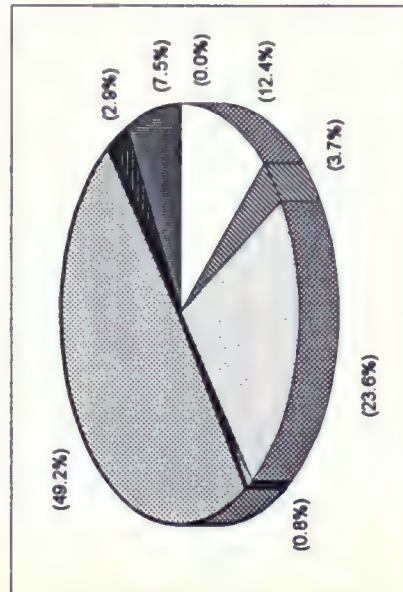
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TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: DECEMBER 31, 1995									
COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****							TYPE OF SEVERITY NOT SEVERE SEVERE
		VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR
SANDERS.....	31	4		17			5	2	3
SHERIDAN.....	7			5			1		1
SILVER BOW.....	435	44	14	216		2	101	10	48
STILLWATER.....	35	2	2	16			7	4	4
SWEET GRASS.....	10			8			1		1
TETON.....	26		3	9			7	7	7
TOOLE.....	18			10			4		4
TREASURE.....	5			4				1	2
VALLEY.....	13	4		3		1	3		2
WHEATLAND.....	4	3		1			2		1
WIBAUX.....	3					5	275	37	159
YELLOWSTONE....	996	69	25	425	1				
STATE TOTAL....	4,918	368	141	3	2,418	39	1,159	181	609
								2,279	2,639

Type of Disability-Quarter Ending December 1995



Type of Severity-Quarter Ending December 1995

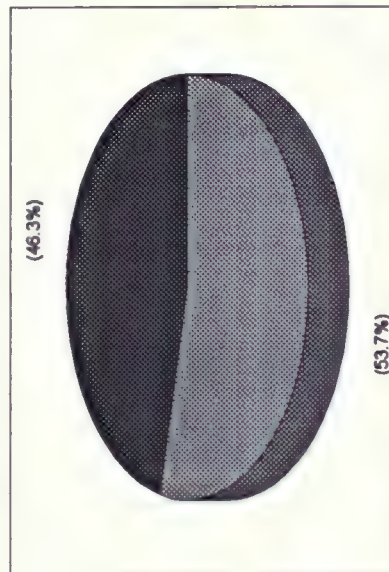


TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
 CASES OPEN ON: DECEMBER 31, 1995

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	31	3	8		1	12	7
BIG HORN.....	35	2	11			19	3
BLAINE.....	6		4				2
BROADWATER.....	8		3			2	3
CARBON.....	27	1	9	1		15	1
CASCADE.....	507	43	117	3	11	270	63
CHOUTEAU.....	14	2				9	3
CUSTER.....	71	12	15	2	1	29	12
DAWSON.....	61	2	11		2	35	11
DEER LODGE.....	77	4	17		2	41	13
FALLON.....	5		1	1		2	1
FERGUS.....	29	3	13			10	3
FLATHEAD.....	292	37	73		11	127	44
GALLATIN.....	178	7	27			117	27
GARFIELD.....	3		15		1	2	2
GOLDEN VALLEY..	32					15	
GLACIER.....	1		3		1	1	
GRANITE.....	6		12		3	26	4
HILL.....	52	7	8			16	6
JEFFERSON.....	33	3				3	
JUDITH BASIN..	3		18		2	26	17
LAKE.....	65	2	34		6	130	37
LEWIS & CLARK..	211	4	35		8	1	
LIBERTY.....	1	9	5			43	13
LINCOLN.....	108	1			4	11	
MADISON.....	22		3			1	
MCONE.....	2	1	10			10	1
MEAGHER.....	6		111			238	3
MINERAL.....	23	28	2	2	6	4	38
MISSOULA.....	423	2	8		1	39	1
MUSSELSHELL....	10	1				2	8
PARK.....	56		8			2	
PETROLEUM.....	2				1	2	
PHILLIPS.....	3					9	1
PONDERA.....	21	3	8			3	
POWDER RIVER...	6	3	6			27	4
POWELL.....	40		1				
PRAIRIE.....	2	1	25			31	12
RAVALLI.....	73	5	14	1		16	13
RICHLAND.....	51	7	4		2	12	
ROOSEVELT.....	19	1	11	1		15	5
ROSEBUD.....	35	3					

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: DECEMBER 31, 1995

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	23		9			6	8
SHERIDAN.....	5		4			1	
SILVER BOW....	298	37	60	1	8	137	55
STILLWATER....	33	7	8			16	2
SWEET GRASS...	9	1	1			5	2
TETON.....	24		4		1	15	4
TOOLE.....	18		1		2	15	
TREASURE.....	5		3			2	
VALLEY.....	7		3			4	
WIBAUX.....	3		1			1	1
YELLOWSTONE...	818	61	221	2	9	412	113
STATE TOTAL....	3,893	303	960	14	83	1,987	546

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING INRPS* DEVELOPED OR WHO HAVE HAD INRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: DECEMBER 31, 1995

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	3		1			1	1
BIG HORN.....	1	1					1
BLAINE.....	1						1
BROADWATER.....	5					4	1
CARBON.....	2		1				1
CASCADE.....	40	3	10	2	2	20	3
CHOUTEAU.....	1				1		
CUSTER.....	3					3	
DANIELS.....	1					1	1
DAWSON.....	2					1	1
DEER LODGE.....	11	2	1			5	3
FERGUS.....	3		2			1	
FLATHEAD.....	11	1	2		1	5	2
GALLATIN.....	18		1			14	3
GLACIER.....	3		1			2	
HILL.....	8	1	1			4	2
JEFFERSON.....	1					1	
LAKE.....	1						1
LEWIS & CLARK..	16	3	2			7	4
LINCOLN.....	2					2	
MADISON.....	2					2	
MINERAL.....	1		1				
MISSOULA.....	25	3	2		1	12	7
MUSSELSHELL....	1					1	
PARK.....	4					2	
PHILLIPS.....	1					1	
PONDERA.....	1		1				
POWDER RIVER...	1					1	
POWELL.....	3	1				2	
RAVALLI.....	8	2	1			3	2
RICHLAND.....	4		1		1		
ROOSEVELT.....	3		1			2	
ROSEBUD.....	4	2	1			1	

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: DECEMBER 31, 1995

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	4	1				1	2
SILVER BOW.....	31	3	1			26	1
STILLWATER.....	2					1	1
VALLEY.....	3					3	
WHEATLAND.....	3	1				2	
YELLOWSTONE.....	61	2	13		4	38	4
STATE TOTAL.....	295	26	44	2	10	169	44

REFER TO TABLE 2 FOR AN EXPLANATION OF STATUS

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1995

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	1		2		\$.00
BIG HORN.....	2	6			\$.00
BROADWATER.....	1				\$.00
CARBON.....				1	\$10,931.99
CASCADE.....	24	33	21	16	\$5,010.49
CUSTER.....	3	1	1	5	\$3,529.79
DANIELS.....		1			\$.00
DAWSON.....	4		4		\$.00
DEER LODGE.....	3	5	4	1	\$1,013.50
FERGUS.....		2	1	1	\$12,188.50
FLATHEAD.....	4	9	15	3	\$1,841.09
GALLATIN.....	9	2	5	5	\$4,483.06
GLACIER.....	2	1	4		\$.00
HILL.....	1	9	1		\$.00
JEFFERSON.....	2	1	2	3	\$8,963.39
LAKE.....	4	2	2		\$.00
LEWIS & CLARK..	15	17	13	15	\$5,684.94
LINCOLN.....	4	2	9		\$.00
MADISON.....	2	3	2		\$.00
MINERAL.....	1		1	1	\$3,983.68
MISSOULA.....	15	20	19	14	\$3,572.78
PARK.....	4	5	4	2	\$3,014.17
PHILLIPS.....	1				\$.00
PONDERA.....		1	1		\$.00
POWELL.....	4	1	3		\$.00
RAVALLI.....	5	5	3	1	\$7,350.94
RICHLAND.....	2	1	2	1	\$12,548.65
ROOSEVELT.....	1	3			\$.00
ROSEBUD.....	3		1	1	\$4,151.01

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1995					
COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	1		3		\$.00
SHERIDAN.....		2			\$.00
SILVER BOW.....	28	25	34	8	\$3,651.15
SWEET GRASS.....	1				\$.00
TETON.....	1	1	1	1	\$6,157.95
VALLEY.....	1				\$.00
WHEATLAND.....	1				\$.00
YELLOWSTONE.....	24	30	24	24	\$5,716.11
STATE TOTAL.....	173	188	182	103	\$5,035.81

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

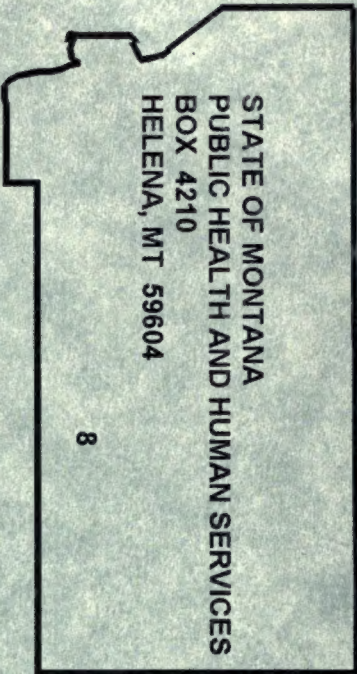
**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 5. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1995

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BIG HORN	1	1	1	1	\$0.00
CARBON	2	1	1	1	\$3,316.00
CASCADE					\$0.00
CUSTER	1			1	\$1,757.63
DANIELS	3		1	2	\$0.00
DEER LODGE	1	1	2	2	\$5,071.30
FLATHEAD			1	3	\$2,403.23
GALLATIN	1			1	\$3,761.88
GLACIER	1	1		1	\$158.50
HILL	1			1	\$601.36
JEFFERSON	1				\$0.00
LAKE	6			2	\$532.93
LEWIS & CLARK	1			5	\$2,533.04
MADISON				2	\$4,399.66
MISSOULA	2	1	2	3	\$1,121.88
PARK				1	\$2,083.00
RAVALLI	7			1	\$1,793.74
SILVER BOW				4	\$3,462.91
VALLEY	1	7	2	1	\$1,785.00
YELLOWSTONE				5	\$13,793.58
STATE TOTAL	27	12	10	35	\$4,184.16

SEE TABLE 4 FOR AN EXPLANATION OF CATEGORIES



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